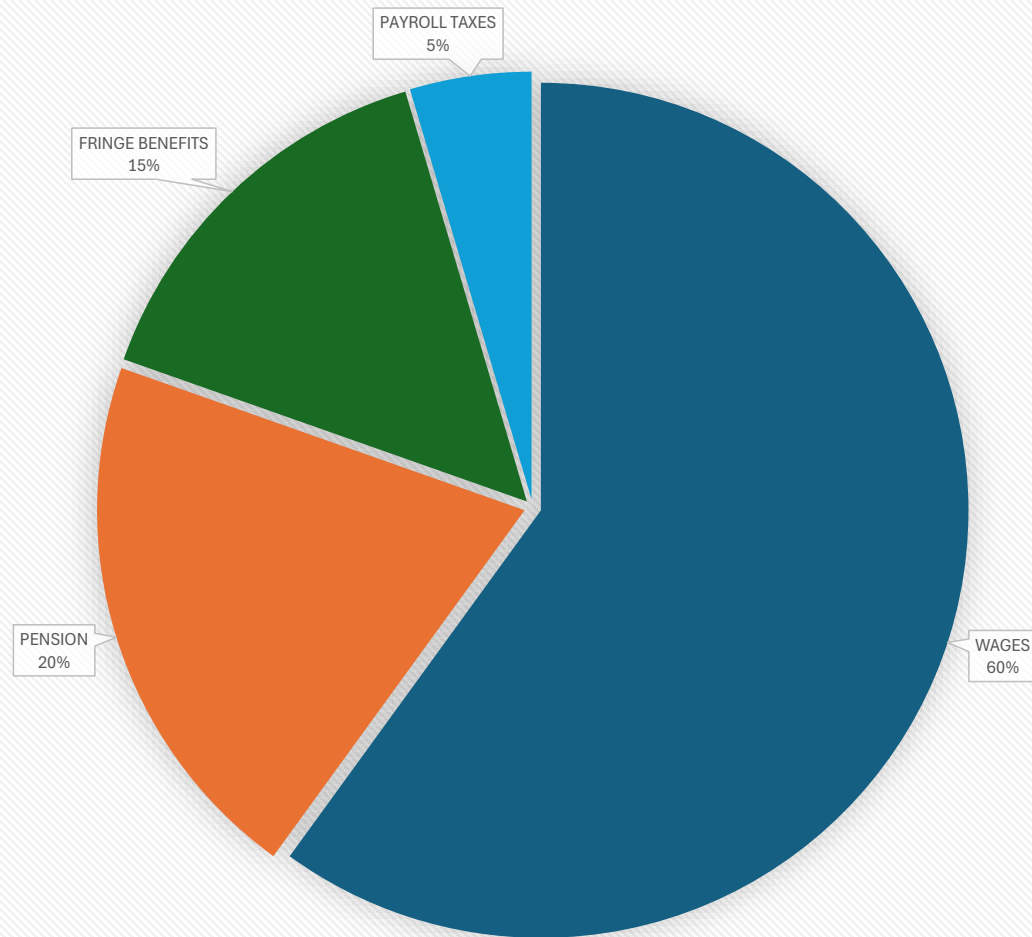


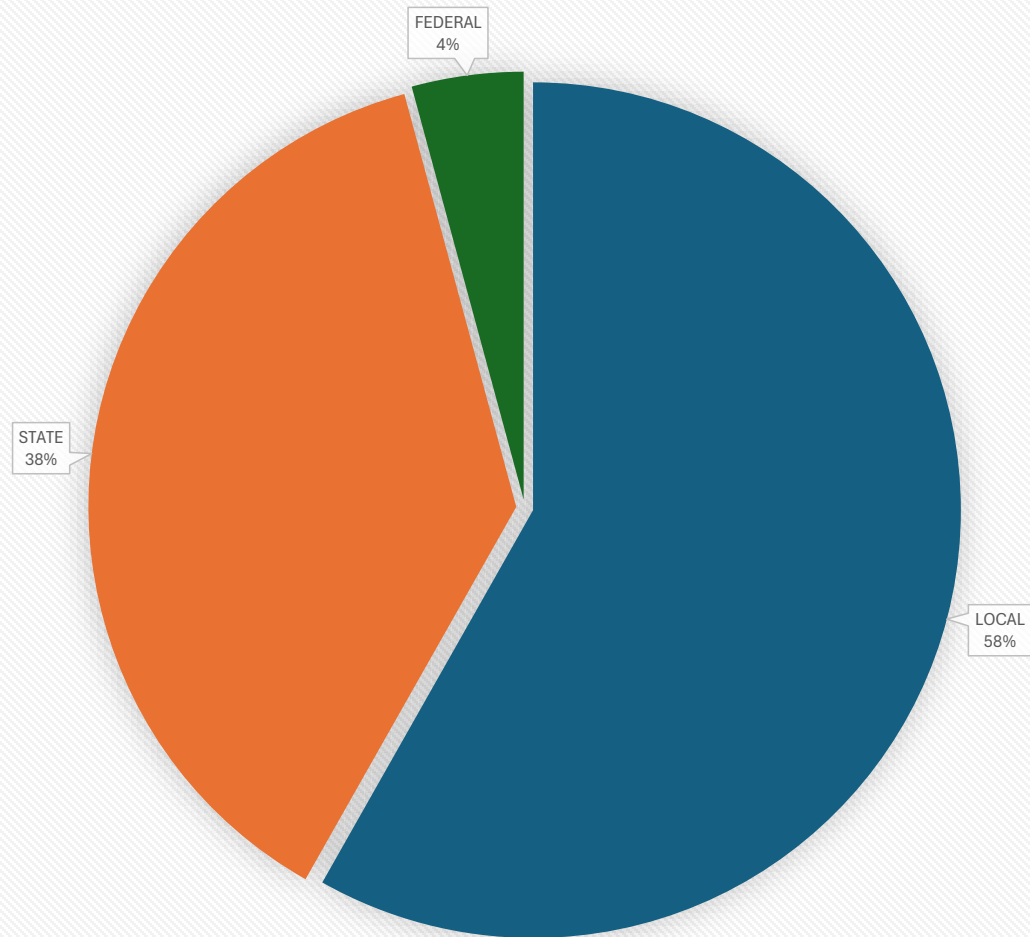
24-25 OASD BUDGETED EXPENDITURES \$86.3 MIL

■ PERSONNEL ■ OTHER PURCHASED SERVICES ■ PURCHASED PROF AND TECH SERVICES ■ PRINCIPAL PAYMENTS ■ SUPPLIES ■ PURCHASED PROPERTY SERVICES ■ PROPERTY ■ DUES, FEES, INTEREST



24-25 PERSONNEL EXPENDITURES \$45.6 MIL

■ WAGES ■ PENSION ■ FRINGE BENEFITS ■ PAYROLL TAXES



24-25 REVENUE \$81.7 MIL

■ LOCAL ■ STATE ■ FEDERAL