

**OXFORD AREA SCHOOL DISTRICT  
PAYROLL DISTRIBUTION  
MARCH 31, 2021**

F-4

<u>PAYROLL CATEGORY</u>	<u>2021-2022</u>		<u>2020-2021</u>	
	<u>MARCH</u>	<u>YTD</u>	<u>MARCH</u>	<u>YTD</u>
1 REGULAR	\$1,772,636.62	\$14,540,720.11	\$1,739,061.36	\$14,450,442.65
2 OVERTIME	2,475.18	13,598.92	2,496.50	\$12,241.45
3 SUBSTITUTES				\$0.00
A) NON-PROFESSIONAL	2,958.48	11,169.15	808.33	\$6,895.82
B) PROFESSIONAL		0.00	0.00	\$0.00
4 AFTER SCHOOL/SATURDAY DETENTION	1,116.06	2,084.93	57.04	\$57.04
5 HOMEBOUND INSTRUCTION		0.00	0.00	\$0.00
6 DISTANCE LEARNING INSTRUCTION	5,571.00	17,370.00	468.00	\$468.00
7 CLASS COVERAGE	20.10	20.77	2,107.65	\$2,107.65
8 CURRICULUM COMMITTEES				\$0.00
A) TITLE I		0.00	0.00	\$0.00
B) TITLE II		0.00	0.00	\$0.00
C) TITLE III		0.00	0.00	\$0.00
D) PLTW TRAINING		0.00	4,445.40	\$4,445.40
E) AP TRAINING		0.00	0.00	\$0.00
F) ELA CURRICULUM WRITING		0.00	0.00	\$1,080.00
G) MATH CURRICULUM WRITING		180.00	396.00	\$576.00
H) EARLY COLLEGE ACADEMY		0.00	0.00	\$0.00
I) SCIENCE CURRICULUM WRITING		0.00	432.00	\$432.00
J) VIDEOTAPING		2,430.00	0.00	\$1,260.00
K) SOCIAL STUDIES		0.00	0.00	\$0.00
L) CARES PROFESSIONAL DEVELOPMENT		168,379.21	0.00	\$168,379.21
M) FAFSA WORKSHOP		180.00	0.00	\$180.00
N) BACK TO SCHOOL NIGHT		54.00	0.00	\$54.00
O) TEMPORARY SUBSTITUTE ASSISTANCE	657.00	3,159.00	4,680.00	\$7,740.00
P) AFTER SCHOOL NURSE		350.96	0.00	\$0.00
Q) SAT PROCTORING		216.00	0.00	\$216.00
R) COURSE SELECTION NIGHT			1,152.00	\$1,152.00
9 ATHLETIC EVENT WORKERS	0.00	4,028.00	319.20	\$319.20
10 CONCLUSION OF SERVICE	0.00	0.00	0.00	\$0.00
11 EXTENDED SCHOOL YEAR				\$0.00
A) SPECIAL EDUCATION	0.00	41,776.74	0.00	\$41,776.74
B) TITLE I SUMMER PROGRAM	0.00	34,164.00	0.00	\$34,164.00
C) TITLE III ESL PROGRAM	0.00	0.00	0.00	\$0.00
12 SUMMER ACADEMY	0.00	7,704.00	0.00	\$7,704.00
13 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	\$0.00
14 SUPPLEMENTALS				\$0.00
A) ATHLETIC	50,153.26	53,382.73	11,142.13	\$14,371.60
B) NON-ATHLETIC	13,901.22	44,503.29	15,192.82	\$34,298.46
15 EXTENDED CONTRACTS				\$0.00
A) HIGH SCHOOL GUIDANCE	0.00	16,618.53	0.00	\$16,618.53
B) PENN'S GROVE GUIDANCE	0.00	6,668.80	0.00	\$6,668.80
C) PSYCHOLOGIST	0.00	0.00	0.00	\$0.00
16 MENTOR PAY		6,400.00	0.00	\$3,438.30
17 DEPARTMENT CHAIR		2,375.00	0.00	\$2,375.00
18 STUDENT TESTING		0.00	0.00	\$0.00
19 TRANSLATION SERVICES	35.88	77.74	0.00	\$0.00
20 SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT		0.00	0.00	\$0.00
21 HEALTH INSURANCE OPT-OUT		180.00	0.00	\$180.00
22 SENIOR CITIZEN VOLUNTEERS		496.47	0.00	\$496.47
<b>TOTALS</b>	<b>\$1,849,524.80</b>	<b>\$14,978,288.35</b>	<b>\$1,782,758.43</b>	<b>\$14,820,138.32</b>