OXFORD AREA SCHOOL DISTRICT **D-1b**

REVENUE REPORT
May 31, 2022

LOCAL REVENUE	2021-2022 BUDGET	2022 MAY	2021-2022 Y-T-D	% TO BUDGET	2020-21 Y-T-D
6111-CURRENT REAL ESTATE TAXES	$ 35,927,995	$ -	$ 35,850,861	99.79%	$ 34,523,308
6112-INTERIM REAL ESTATE TAXES	$ 225,120	$ 37,024	$ 485,538	215.68%	$ 248,150
6113-PUBLIC UTILITY REALTY TAX	$ 35,830	$ -	$ 37,928	105.86%	$ 36,754
6151-CURRENT ACT 511 EARNED INCOME TAXES	$ 2,714,750	$ 608,438	$ 2,888,268	106.39%	$ 2,942,499
6153-CURRENT ACT 511 REAL ESTATE TRANSFER TAXES	$ 418,440	$ 69,219	$ 953,589	227.89%	$ 551,355
6411-DELINQUENT REAL ESTATE TAXES	$ 915,320	$ 208,360	$ 1,015,028	110.89%	$ 835,311
6412-DELINQUENT INTERIM REAL ESTATE TAXES	$ 14,840	$ 2,158	$ 32,531	219.21%	$ 32,176
6451-DELINQUENT ACT 511 EARNED INCOME TAXES	$ 111,860	$ 26,679	$ 206,919	184.98%	$ 165,266
6510-INTEREST ON INVESTMENTS	$ 50,000	$ 1,504	$ (9,852)	-19.70%	$ 5,120
6710-ADMISSIONS	$ 24,850		$ 21,478	86.43%	$ -
6740-FEES	$ 66,430	$ 7,975	$ 53,100	79.93%	$ 15,270
6790-OTHER LEA ACTIVITY INCOME	$ 92,570	$ 14,374	$ 50,901	54.99%	$ 35,655
6832-FEDERAL IDEA REVENUE RECEIVED AS PASS THROUGH	$ 618,000		$ 210,183	34.01%	$ 582,596
6910-RENTALS	$ 145,000	$ 9,123	$ 121,720	83.94%	$ 102,913
6920-CONTRIBUTIONS	$ 88,000		$ 92,030	104.58%	$ 75,674
6990-MISCELLANEOUS REVENUE	$ 60,700	$ 2,488	$ 73,435	120.98%	$ 17,783
6991-REFUNDS OF A PRIOR YEAR EXPENDITURE	$ 61,330	$ 137	$ 2,740	4.47%	$ 187,588
9400- SALE OF ASSETS	$ -	$ -	$ 158,780	100.00%	$ -
TOTAL LOCAL	**$ 41,571,035**	**$ 987,479**	**$ 42,391,883**	**101.97%**	**$ 41,464,864**

STATE REVENUE	2021-2022 BUDGET	2022 MAY	2021-2022 Y-T-D	% TO BUDGET	2020-21 Y-T-D
7110-BASIC EDUCATION	$ 13,097,090	$ -	$ 10,022,514	76.52%	$ 9,628,435
7160-TUITION FOR ORPHANS	$ 71,000	$ -	$ -	0.00%	$ -
7271-SPECIAL EDUCATION FUNDING	$ 2,098,700	$ 150,000	$ 1,836,717	87.52%	$ 1,693,722
7311-PUPIL TRANSPORTATION SUBSIDY	$ 1,150,000	$ -	$ 1,096,826	95.38%	$ 1,198,552
7320-RENTAL AND SINKING FUND PAYMENTS	$ 956,000	$ -	$ 1,402,571	146.71%	$ 194,210
7330-HEALTH SERVICES	$ 72,000	$ -	$ 64,879	90.11%	$ 68,704
7340-STATE PROPERTY TAX REDUCTION ALLOCATION	$ 1,576,621	$ -	$ 1,576,621	100.00%	$ 1,577,051
7505-READY TO LEARN BLOCK GRANT	$ 572,700	$ -	$ 572,695	100.00%	$ 572,695
7810-STATE SHARE OF SOCIAL SECURITY AND MEDICARE	$ 1,053,020	$ 254,229	$ 1,105,909	105.02%	$ 1,157,699
7820-STATE SHARE OF RETIREMENT CONTRIBUTIONS	$ 5,108,310	$ -	$ 3,523,526	68.98%	$ 3,838,309
TOTAL STATE	**$ 25,755,441**	**$ 404,229**	**$ 21,202,258**	**82.32%**	**$ 19,974,376**

FEDERAL REVENUE	2021-2022 BUDGET	2022 MAY	2021-2022 Y-T-D	% TO BUDGET	2020-21 Y-T-D
8514-NCLB, TITLE I	$ 819,630	$ -	$ 784,168	95.67%	$ 628,609
8516-NCLB, TITLE III	$ 66,300	$ -	$ 66,925	100.94%	$ 53,254
8515-NCLB, TITLE II	$ 136,840	$ -	$ 132,112	96.55%	$ 110,587
8517-NCLB TITLE IV	$ 51,630	$ -	$ 54,058	104.70%	$ 45,949
8741-CARES ESSER	$ 3,251,270	$ -	$ 2,333,687	71.78%	$ 32,850
8750 - ARP ESSER	$ -	$ 238,481	$ 265,640	100.00%	$ -
8810-SCHOOL BASED ACCESS	$ 151,520	$ -	$ 163,724	108.05%	$ 17,406
TOTAL FEDERAL	**$ 4,477,190**	**$ 238,481**	**$ 3,800,314**	**84.88%**	**$ 1,268,130**
TOTAL	**$ 71,803,666**	**$ 1,630,189**	**$ 67,394,454**	**93.86%**	**$ 62,707,370**