OXFORD AREA SCHOOL DISTRICT **D-1b**

REVENUE REPORT
April 30, 2022

LOCAL REVENUE	2021-2022 BUDGET	2022 APRIL	2021-2022 Y-T-D	% TO BUDGET	2020-21 Y-T-D
6111-CURRENT REAL ESTATE TAXES	$ 35,927,995	$ -	$ 35,850,861	99.79%	$ 34,382,556
6112-INTERIM REAL ESTATE TAXES	$ 225,120	$ 62,758	$ 448,515	199.23%	$ 247,150
6113-PUBLIC UTILITY REALTY TAX	$ 35,830	$ -	$ 37,928	105.86%	$ 36,754
6151-CURRENT ACT 511 EARNED INCOME TAXES	$ 2,714,750	$ 246,519	$ 2,279,831	83.98%	$ 2,371,246
6153-CURRENT ACT 511 REAL ESTATE TRANSFER TAXES	$ 418,440	$ 57,346	$ 884,370	211.35%	$ 507,945
6411-DELINQUENT REAL ESTATE TAXES	$ 915,320	$ 157,786	$ 806,668	88.13%	$ 799,503
6412-DELINQUENT INTERIM REAL ESTATE TAXES	$ 14,840	$ 8,139	$ 30,372	204.67%	$ 32,176
6451-DELINQUENT ACT 511 EARNED INCOME TAXES	$ 111,860	$ 30,171	$ 180,240	161.13%	$ 131,562
6510-INTEREST ON INVESTMENTS	$ 50,000	$ 478	$ (11,356)	-22.71%	$ 5,055
6710-ADMISSIONS	$ 24,850	$ -	$ 21,478	86.43%	$ -
6740-FEES	$ 66,430	$ 11,405	$ 45,125	67.93%	$ 14,820
6790-OTHER LEA ACTIVITY INCOME	$ 92,570	$ 4,092	$ 36,526	39.46%	$ 35,655
6832-FEDERAL IDEA REVENUE RECEIVED AS PASS THROUGH	$ 618,000	$ 41,808	$ 210,183	34.01%	$ 135,163
6910-RENTALS	$ 145,000	$ 24,718	$ 112,596	77.65%	$ 95,413
6920-CONTRIBUTIONS	$ 88,000	$ -	$ 92,030	104.58%	$ 75,620
6990-MISCELLANEOUS REVENUE	$ 60,700	$ 2,217	$ 70,947	116.88%	$ 17,783
6991-REFUNDS OF A PRIOR YEAR EXPENDITURE	$ 61,330	$ -	$ 2,603	4.24%	$ 187,588
9400- SALE OF ASSETS	$ -	$ -	$ 158,780	100.00%	$ -
TOTAL LOCAL	**$ 41,571,035**	**$ 647,438**	**$ 41,404,403**	**99.60%**	**$ 40,183,197**

STATE REVENUE	2021-2022 BUDGET	2022 APRIL	2021-2022 Y-T-D	% TO BUDGET	2020-21 Y-T-D
7110-BASIC EDUCATION	$ 13,097,090	$ 2,004,501	$ 10,022,514	76.52%	$ 9,628,435
7160-TUITION FOR ORPHANS	$ 71,000	$ -	$ -	0.00%	$ -
7271-SPECIAL EDUCATION FUNDING	$ 2,098,700	$ -	$ 1,686,717	80.37%	$ 1,574,025
7311-PUPIL TRANSPORTATION SUBSIDY	$ 1,150,000	$ -	$ 1,096,826	95.38%	$ 1,198,552
7320-RENTAL AND SINKING FUND PAYMENTS	$ 956,000	$ 877,992	$ 1,402,571	146.71%	$ 194,210
7330-HEALTH SERVICES	$ 72,000	$ 64,879	$ 64,879	90.11%	$ -
7340-STATE PROPERTY TAX REDUCTION ALLOCATION	$ 1,576,621	$ -	$ 1,576,621	100.00%	$ 1,577,051
7505-READY TO LEARN BLOCK GRANT	$ 572,700	$ -	$ 572,695	100.00%	$ 572,695
7810-STATE SHARE OF SOCIAL SECURITY AND MEDICARE	$ 1,053,020	$ -	$ 851,680	80.88%	$ 908,419
7820-STATE SHARE OF RETIREMENT CONTRIBUTIONS	$ 5,108,310	$ -	$ 3,523,526	68.98%	$ 3,838,309
TOTAL STATE	**$ 25,755,441**	**$ 2,947,372**	**$ 20,798,029**	**80.75%**	**$ 19,536,696**

FEDERAL REVENUE	2021-2022 BUDGET	2022 APRIL	2021-2022 Y-T-D	% TO BUDGET	2020-21 Y-T-D
8514-NCLB, TITLE I	$ 819,630	$ -	$ 784,168	95.67%	$ 567,206
8516-NCLB, TITLE III	$ 66,300	$ -	$ 66,925	100.94%	$ 47,953
8515-NCLB, TITLE II	$ 136,840	$ -	$ 132,112	96.55%	$ 100,099
8517-NCLB TITLE IV	$ 51,630	$ -	$ 54,058	104.70%	$ 41,833
8741-CARES ESSER	$ 3,251,270	$ 73,654	$ 2,333,687	71.78%	$ 32,850
8750 - ARP ESSER	$ -	$ 9,053	$ 27,158	100.00%	$ -
8810-SCHOOL BASED ACCESS	$ 151,520	$ -	$ 163,724	108.05%	$ 17,406
TOTAL FEDERAL	**$ 4,477,190**	**$ 82,707**	**$ 3,561,832**	**79.56%**	**$ 1,140,474**
TOTAL	**$ 71,803,666**	**$ 3,677,517**	**$ 65,764,265**	**91.59%**	**$ 60,860,367**