

**OXFORD AREA SCHOOL DISTRICT
ATHLETIC OFFICIALS ACCOUNT
2022-2023**

E-3

	NOVEMBER		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
Revenue:						
Transfer from General Fund	\$0.00		\$8,000.00		\$35,000.00	
Interest	0.85		\$1.83			
Ticket Sales	-		\$8,115.00			
Disbursements:						\$35,000.00
Fall Sports:						
High School		-				
Football		-		\$3,390.00		
Boys Soccer		-		\$1,968.00		
Cross Country		-		\$0.00		
Field Hockey		-		\$1,104.00		
Girls Soccer		-		\$1,194.00		
Volleyball		-		\$2,316.00		
Middle School						
Field Hockey		-		\$396.00		
Football		-		\$832.00		
Soccer		-		\$304.00		
Volleyball		-		\$360.00		
Winter Sports:						
High School		-				
Boys Basketball		-		\$0.00		
Girls Basketball		-		\$0.00		
Swimming		-		\$0.00		
Wrestling		-		\$0.00		
Middle School						
Boys Basketball		-		\$0.00		
Girls Basketball		-		\$0.00		
Wrestling		-		\$0.00		
Spring Sports:						
High School						
Baseball		-		\$0.00		
Boys Lacrosse		-		\$0.00		
Girls Lacrosse		-		\$0.00		
Softball		-		\$0.00		
Track & Field		-		\$0.00		
Middle School						
Baseball		-		\$0.00		
Softball		-		\$0.00		
Track & Field		-		\$0.00		
Boys Lacrosse		-		\$0.00		
Girls Lacrosse		-		\$0.00		
New Checks				\$0.00		
TOTAL	\$0.85	\$0.00	\$16,116.83	\$11,864.00	\$35,000.00	\$35,000.00

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$1,122.00	
TOTAL RECEIPTS	16,116.83	35,000.00
TOTAL DISBURSEMENTS	11,864.00	35,000.00
ENDING BALANCE	<u>\$5,374.83</u>	<u>\$0.00</u>