

**OXFORD AREA SCHOOL DISTRICT  
ATHLETIC OFFICIALS ACCOUNT  
2020-2021**

**E-3**

	JUNE		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
<b>Revenue:</b>						
Transfer from General Fund	\$2,500.00		\$8,430.72		\$35,000.00	
Interest	0.54		\$8.87			
Ticket Sales			\$0.00			
<b>Disbursements:</b>						\$35,000.00
Fall Sports:						
High School						
Football				\$2,198.00		
Boys Soccer				\$474.00		
Cross Country				\$142.00		
Field Hockey				\$628.00		
Girls Soccer				\$222.00		
Volleyball				\$600.00		
Middle School						
Field Hockey				\$0.00		
Football				\$0.00		
Soccer				\$0.00		
Volleyball				\$0.00		
Winter Sports:						
High School						
Boys Basketball				\$876.00		
Girls Basketball				\$620.00		
Swimming				\$336.00		
Wrestling				\$0.00		
Middle School				\$0.00		
Boys Basketball				\$0.00		
Girls Basketball				\$438.00		
Wrestling				\$0.00		
Spring Sports:						
High School						
Baseball				\$1,053.00		
Boys Lacrosse				\$1,158.00		
Girls Lacrosse				\$1,521.00		
Softball				\$782.00		
Track & Field				\$0.00		
Middle School						
Baseball				\$144.00		
Softball				\$72.00		
Track & Field				\$0.00		
Boys Lacrosse				\$317.00		
Girls Lacrosse				\$192.00		
New Checks				\$0.00		
<b>TOTAL</b>	<b>\$2,500.54</b>	<b>\$0.00</b>	<b>\$8,439.59</b>	<b>\$11,773.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$9,574.26	
TOTAL RECEIPTS	8,439.59	35,000.00
TOTAL DISBURSEMENTS	11,773.00	35,000.00
ENDING BALANCE	<u>\$6,240.85</u>	<u>\$0.00</u>