

**OXFORD AREA SCHOOL DISTRICT
ATHLETIC OFFICIALS ACCOUNT
2021-2022**

E-3

	MAY		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
Revenue:						
Transfer from General Fund	\$4,000.00		\$6,000.07		\$35,000.00	
Interest	0.05		\$1.49			
Ticket Sales			\$21,278.00			
Disbursements:						\$35,000.00
Fall Sports:						
High School						
Football				\$4,272.00		
Boys Soccer				\$1,636.00		
Cross Country				\$420.00		
Field Hockey				\$656.00		
Girls Soccer				\$1,318.00		
Volleyball				\$1,755.00		
Middle School						
Field Hockey				\$72.00		
Football				\$996.00		
Soccer				\$384.00		
Volleyball				\$216.00		
Winter Sports:						
High School						
Boys Basketball				\$3,338.00		
Girls Basketball				\$2,520.00		
Swimming				\$255.00		
Wrestling				\$280.00		
Middle School				\$0.00		
Boys Basketball				\$768.00		
Girls Basketball				\$704.00		
Wrestling				\$294.00		
Spring Sports:						
High School						
Baseball		\$ 793.00		\$2,512.00		
Boys Lacrosse		\$ 693.00		\$1,617.00		
Girls Lacrosse		\$ 462.00		\$1,155.00		
Softball		\$ 292.00		\$1,898.00		
Track & Field				\$192.00		
Middle School						
Baseball		\$ 56.00		\$56.00		
Softball		\$ 144.00		\$276.00		
Track & Field				\$0.00		
Boys Lacrosse		\$ 256.00		\$640.00		
Girls Lacrosse		\$ 224.00		\$224.00		
New Checks				\$0.00		
TOTAL	\$4,000.05	\$2,920.00	\$27,279.56	\$28,454.00	\$35,000.00	\$35,000.00

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$2,296.43	
TOTAL RECEIPTS	27,279.56	35,000.00
TOTAL DISBURSEMENTS	28,454.00	35,000.00
ENDING BALANCE	<u>\$1,121.99</u>	<u>\$0.00</u>