OXFORD AREA SCHOOL DISTRICT ATHLETIC OFFICIALS ACCOUNT 2021-2022

| | NOVEMBER | | YEAR TO DATE | | BUDGET | |
|-------------------------------------|----------------|----------|--------------|----------------------|-------------|-------------|
| | REVENUE | DISB. | REVENUE | DISB. | REVENUE | DISB. |
| Davanus | | | | | | |
| Revenue: Transfer from General Fund | 60.00 | | #0.000.00 | | | |
| Interest | \$0.00 0.09 | | \$2,000.00 | | \$35,000.00 | |
| Ticket Sales | 10,559.50 | | \$1.01 | | | |
| Disbursements: | 10,559.50 | | \$19,479.50 | | | 005 000 00 |
| Fall Sports: | | | | ŀ | | \$35,000.00 |
| High School | | | | | | |
| Football | | | | \$4,272.00 | | |
| Boys Soccer | | | | \$1,636.00 | | |
| Cross Country | | | | \$420.00 | | |
| Field Hockey | | | | \$656.00 | | |
| Girls Soccer | | | | \$1,318.00 | | |
| Volleyball | | | | \$1,755.00 |) | |
| Middle School | | | | | | |
| Field Hockey Football | | | | \$72.00 | | |
| Soccer | | | | \$996.00 | | |
| Volleyball | | | | \$288.00 \$216.00 | | |
| | | | | Ψ2 10.00 | | |
| Winter Sports: | | | | | | |
| High School | | | | | | |
| Boys Basketball | | | | \$0.00 | | |
| Girls Basketball | | 225.00 | | \$225.00 | | |
| Swimming | | | | \$0.00 | | |
| Wrestling | | | | \$0.00 | | |
| Middle School | | | | \$0.00 | | |
| Boys Basketball | | | | \$0.00 | - 1 | |
| Girls Basketball | | 128.00 | | \$128.00 | | |
| Wrestling | | | | \$0.00 | | |
| Spring Sports: | | | | | | |
| High School | | | | | | |
| Baseball | | | | \$0.00 | | |
| Boys Lacrosse | | | | \$0.00 | | |
| Girls Lacrosse | | | | \$0.00 | | |
| Softball | | | 1 | \$0.00 | | |
| Track & Field Middle School | | | | \$0.00 | | |
| Baseball | | | | | | |
| Softball | | | | \$0.00 | | |
| Track & Field | | | | \$60.00 \$0.00 | | |
| Boys Lacrosse | | | | \$0.00 | | |
| Girls Lacrosse | 1 | | - 1 | \$0.00 | | |
| New Checks | | | | \$0.00 | | |
| TOTAL | \$10,559.59 | \$353.00 | \$21,480.51 | \$12,042.00 | \$35,000.00 | \$35,000.00 |

BEGINNING BALANCE TOTAL RECEIPTS TOTAL DISBURSEMENTS ENDING BALANCE

| BUDGET |
|-----------|
| |
| 35,000.00 |
| 35,000.00 |
| \$0.00 |
| |

OXFORD AREA SCHOOL DISTRICT ATHLETIC OFFICIALS ACCOUNT 2021-2022

| | DECEMBER | | YEAR TO DATE | | BUDGET | |
|-------------------------------------|----------------|------------------|-----------------------|----------------------|-------------|-------------|
| | REVENUE | DISB. | REVENUE | DISB. | REVENUE | DISB. |
| Parameter | | | | | | |
| Revenue: Transfer from General Fund | | | #0 000 00 | | 405.000.00 | |
| Interest | 0.12 | | \$2,000.00 | | \$35,000.00 | |
| Ticket Sales | 0.12 | | \$1.13 \$19,479.50 | | | |
| Disbursements: | | | \$19,479.50 | | | ¢25 000 00 |
| Fall Sports: | | | | | | \$35,000.00 |
| High School | | | 1 | | | |
| Football | | | | \$4,272.00 | | |
| Boys Soccer | | | | \$1,636.00 | | |
| Cross Country | | | | \$420.00 | | |
| Field Hockey | | | | \$656.00 | | |
| Girls Soccer | | | | \$1,318.00 | | |
| Volleyball | | | | \$1,755.00 | | |
| Middle School | | | | | | |
| Field Hockey Football | | | | \$72.00 | | |
| Soccer | | | | \$996.00 \$288.00 | | |
| Volleyball | | | | \$200.00 | | |
| | | | | Ψ210.00 | | |
| Winter Sports: | | | | | | |
| High School | | | | | | |
| Boys Basketball | | 690.00 | | \$690.00 | | |
| Girls Basketball | | 1,035.00 | | \$1,260.00 | | |
| Swimming | | | | \$0.00 | | |
| Wrestling | | | | \$0.00 | | |
| Middle School | | | | \$0.00 | | |
| Boys Basketball Girls Basketball | | 256.00 | | \$0.00 | | |
| Wrestling | | 256.00 144.00 | | \$384.00 | | |
| _ | | 144.00 | | \$144.00 | | |
| Spring Sports: | | | | | | |
| High School Baseball | | | | | | |
| Boys Lacrosse | | | | \$0.00 | | |
| Girls Lacrosse | | | | \$0.00 | | |
| Softball | | | | \$0.00 \$0.00 | | |
| Track & Field | | | | \$0.00 | | |
| Middle School | | | | Ψ0.00 | | |
| Baseball | | | | \$0.00 | | |
| Softball | | | | \$60.00 | | |
| Track & Field | | | | \$0.00 | | |
| Boys Lacrosse | | | | \$0.00 | | |
| Girls Lacrosse | | | | \$0.00 | | |
| New Checks TOTAL | 00.40 | #0.405.00 | 604 400 00 | \$0.00 | | |
| TOTAL | Φ U. 12 | \$2,125.00 | \$21,480.63 | \$14,167.00 | \$35,000.00 | \$35,000.00 |

BEGINNING BALANCE TOTAL RECEIPTS TOTAL DISBURSEMENTS ENDING BALANCE

| ACTUAL | BUDGET | | | |
|------------|-----------|--|--|--|
| \$2,296.43 | | | | |
| 21,480.63 | 35,000.00 | | | |
| 14,167.00 | 35,000.00 | | | |
| \$9,610.06 | \$0.00 | | | |