

**OXFORD AREA SCHOOL DISTRICT  
ATHLETIC OFFICIALS ACCOUNT  
2021-2022**

E-3

	APRIL		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
<b>Revenue:</b>						
Transfer from General Fund			\$2,000.07		\$35,000.00	
Interest	0.05		\$1.44			
Ticket Sales			\$21,278.00			
<b>Disbursements:</b>						\$35,000.00
Fall Sports:						
High School						
Football				\$4,272.00		
Boys Soccer				\$1,636.00		
Cross Country				\$420.00		
Field Hockey				\$656.00		
Girls Soccer				\$1,318.00		
Volleyball				\$1,755.00		
Middle School						
Field Hockey				\$72.00		
Football				\$996.00		
Soccer				\$384.00		
Volleyball				\$216.00		
Winter Sports:						
High School						
Boys Basketball				\$3,338.00		
Girls Basketball				\$2,520.00		
Swimming				\$255.00		
Wrestling				\$280.00		
Middle School				\$0.00		
Boys Basketball				\$768.00		
Girls Basketball				\$704.00		
Wrestling				\$294.00		
Spring Sports:						
High School						
Baseball		1,606.00		\$1,719.00		
Boys Lacrosse		924.00		\$924.00		
Girls Lacrosse		693.00		\$693.00		
Softball		1,022.00		\$1,606.00		
Track & Field				\$192.00		
Middle School						
Baseball				\$0.00		
Softball		72.00		\$132.00		
Track & Field				\$0.00		
Boys Lacrosse		384.00		\$384.00		
Girls Lacrosse				\$0.00		
New Checks				\$0.00		
<b>TOTAL</b>	<b>\$0.05</b>	<b>\$4,701.00</b>	<b>\$23,279.51</b>	<b>\$25,534.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$2,296.43	
TOTAL RECEIPTS	23,279.51	35,000.00
TOTAL DISBURSEMENTS	25,534.00	35,000.00
ENDING BALANCE	<u>\$41.94</u>	<u>\$0.00</u>