

**OXFORD AREA SCHOOL DISTRICT
ATHLETIC OFFICIALS ACCOUNT
2021-2022**

E-3

	OCTOBER		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
Revenue:						
Transfer from General Fund			\$2,000.00		\$35,000.00	
Interest	\$ 0.08		\$0.92			
Ticket Sales	\$ 8,920.00		\$8,920.00			
Disbursements:						\$35,000.00
Fall Sports:						
High School						
Football		\$ 2,178.00		\$4,272.00		
Boys Soccer		\$ 954.00		\$1,636.00		
Cross Country				\$420.00		
Field Hockey		\$ 656.00		\$656.00		
Girls Soccer		\$ 600.00		\$1,318.00		
Volleyball		\$ 1,092.00		\$1,755.00		
Middle School						
Field Hockey		\$ 72.00		\$72.00		
Football		\$ 576.00		\$996.00		
Soccer		\$ 288.00		\$288.00		
Volleyball		\$ 72.00		\$216.00		
Winter Sports:						
High School						
Boys Basketball				\$0.00		
Girls Basketball				\$0.00		
Swimming				\$0.00		
Wrestling				\$0.00		
Middle School				\$0.00		
Boys Basketball				\$0.00		
Girls Basketball				\$0.00		
Wrestling				\$0.00		
Spring Sports:						
High School						
Baseball				\$0.00		
Boys Lacrosse				\$0.00		
Girls Lacrosse				\$0.00		
Softball				\$0.00		
Track & Field				\$0.00		
Middle School						
Baseball				\$0.00		
Softball		60.00		\$60.00		
Track & Field				\$0.00		
Boys Lacrosse				\$0.00		
Girls Lacrosse				\$0.00		
New Checks				\$0.00		
TOTAL	\$8,920.08	\$6,548.00	\$10,920.92	\$11,689.00	\$35,000.00	\$35,000.00

BEGINNING BALANCE
TOTAL RECEIPTS
TOTAL DISBURSEMENTS
ENDING BALANCE

<u>ACTUAL</u>	<u>BUDGET</u>
\$2,296.43	
10,920.92	35,000.00
11,689.00	35,000.00
<u>\$1,528.35</u>	<u>\$0.00</u>