

**OXFORD AREA SCHOOL DISTRICT  
ATHLETIC OFFICIALS ACCOUNT  
2021-2022**

**E-3**

	SEPTEMBER		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
<b>Revenue:</b>						
Transfer from General Fund	\$2,000.00		\$2,000.00		\$35,000.00	
Interest	0.03		\$0.84			
Ticket Sales			\$0.00			
<b>Disbursements:</b>						\$35,000.00
Fall Sports:						
High School						
Football		\$ 960.00		\$2,094.00		
Boys Soccer		682.00		\$682.00		
Cross Country		420.00		\$420.00		
Field Hockey				\$0.00		
Girls Soccer		718.00		\$718.00		
Volleyball		663.00		\$663.00		
Middle School						
Field Hockey				\$0.00		
Football		420.00		\$420.00		
Soccer				\$0.00		
Volleyball		144.00		\$144.00		
Winter Sports:						
High School						
Boys Basketball				\$0.00		
Girls Basketball				\$0.00		
Swimming				\$0.00		
Wrestling				\$0.00		
Middle School				\$0.00		
Boys Basketball				\$0.00		
Girls Basketball				\$0.00		
Wrestling				\$0.00		
Spring Sports:						
High School						
Baseball				\$0.00		
Boys Lacrosse				\$0.00		
Girls Lacrosse				\$0.00		
Softball				\$0.00		
Track & Field				\$0.00		
Middle School						
Baseball				\$0.00		
Softball				\$0.00		
Track & Field				\$0.00		
Boys Lacrosse				\$0.00		
Girls Lacrosse				\$0.00		
New Checks				\$0.00		
<b>TOTAL</b>	<b>\$2,000.03</b>	<b>\$4,007.00</b>	<b>\$2,000.84</b>	<b>\$5,141.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$2,296.43	
TOTAL RECEIPTS	2,000.84	35,000.00
TOTAL DISBURSEMENTS	5,141.00	35,000.00
ENDING BALANCE	(\$843.73)	\$0.00