

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
November 30, 2022**

F4

OXFORD AREA SCHOOL DISTRICT		2022-2023		2021-2022	
PAYROLL CATEGORY		NOVEMBER	YTD	NOVEMBER	YTD
1	REGULAR	\$ 1,807,758.24	\$ 6,240,223.79	\$ 1,793,996.28	\$ 6,236,050.80
2	OVERTIME	\$ 2,355.37	\$ 6,227.35	\$ 2,679.85	\$ 9,907.00
3	SUBSTITUTES				
	A) NON-PROFESSIONAL	\$ 1,034.58	\$ 7,260.19	\$ 1,975.79	\$ 4,165.14
	B) PROFESSIONAL		\$ -	\$ -	\$ 39.90
4	AFTER SCHOOL/SATURDAY DETENTION	\$ 1,867.30	\$ 3,790.55	\$ 1,705.53	\$ 2,719.37
5	HOMEBOUND INSTRUCTION	\$ 760.00	\$ 1,610.00	\$ -	\$ -
6	DISTANCE LEARNING INSTRUCTION	\$ -	\$ 72.00	\$ 2,796.48	\$ 7,314.94
7	CURRICULUM COMMITTEES				\$ -
	A) TITLE I	\$ 1,050.00	\$ 1,550.00	\$ -	\$ -
	B) TITLE II	\$ -	\$ -		\$ 1,134.00
	C) TITLE III	\$ -	\$ 640.00	\$ -	\$ -
	D) PLTW TRAINING	\$ -	\$ 3,204.00	\$ -	\$ -
	E) AP TRAINING	\$ -	\$ -	\$ -	\$ -
	F) ELA CURRICULUM WRITING	\$ 1,290.00	\$ 5,911.00	\$ -	\$ -
	G) MATH CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -
	H) EARLY COLLEGE ACADEMY	\$ -	\$ -	\$ -	\$ -
	I) SCIENCE CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -
	J) VIDEOTAPING	\$ -	\$ -	\$ -	\$ -
	K) SOCIAL STUDIES	\$ -	\$ -	\$ -	\$ -
	L) CARES PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ 270.00	\$ 270.00
	M) FAFSA WORKSHOP	\$ -	\$ -	\$ -	\$ -
	N) BACK TO SCHOOL NIGHT	\$ -	\$ -	\$ -	\$ -
	O) TEMPORARY SUBSTITUTE ASSISTANCE	\$ 5,813.58	\$ 11,681.36	\$ 675.00	\$ 675.00
	P) AFTER SCHOOL NURSE	\$ -	\$ -	\$ -	\$ -
	Q) SAT PROCTORING	\$ -	\$ 900.00	\$ -	\$ -
	R) COURSE SELECTION NIGHT	\$ -	\$ -	\$ -	\$ -
	S) ESL CURRICULUM	\$ 400.00	\$ 1,120.00	\$ 81.00	\$ 81.00
	T) ATHLETIC TRAINER	\$ -	\$ -	\$ -	\$ -
	U) VACCINATION CLINIC	\$ -	\$ -	\$ -	\$ -
	V) GRADUATION LIVESTREAMING	\$ -	\$ -	\$ -	\$ -
	W) SENIOR AWARDS NIGHT	\$ -	\$ -	\$ -	\$ -
	X) AP EXAMS	\$ -	\$ -	\$ -	\$ -
	Y) VIRTUAL SCHOOL	\$ 600.00	\$ 840.00	\$ -	\$ -
8	ATHLETIC EVENT WORKERS	\$ -	\$ 1,558.00	\$ 1,178.00	\$ 2,090.00
9	CLASS COVERAGE	\$ -	\$ -	\$ 60.00	\$ 60.00
10	CONCLUSION OF SERVICE	\$ -	\$ 44,705.00	\$ -	\$ 64,122.50
11	EXTENDED SCHOOL YEAR				
	A) SPECIAL EDUCATION	\$ -	\$ 71,304.74	\$ -	\$ 97,242.09
	B) TITLE I SUMMER PROGRAM	\$ -	\$ 165,296.69	\$ -	\$ 133,273.65
	C) TITLE III ESL PROGRAM	\$ -	\$ -	\$ -	\$ -
	D) SECONDARY SUMMER PROGRAM	\$ -	\$ 97,458.53	\$ -	\$ 107,032.73
12	SUMMER ACADEMY	\$ -	\$ 6,948.00	\$ -	\$ 7,434.00
13	YMCA SUMMER SCHOLARS PROGRAM	\$ -	\$ -	\$ -	\$ -
14	SUPPLEMENTALS				
	A) ATHLETIC	\$ 108,422.75	\$ 108,422.75	\$ -	\$ -
	B) NON-ATHLETIC	\$ -	\$ -	\$ -	\$ 1,954.91
15	EXTENDED CONTRACTS				
	A) HIGH SCHOOL GUIDANCE	\$ -	\$ 16,503.65	\$ -	\$ 17,062.67
	B) PENN'S GROVE GUIDANCE	\$ -	\$ 2,551.93	\$ -	\$ 3,887.09
	C) PSYCHOLOGIST	\$ -	\$ 7,590.82	\$ -	\$ 1,549.25
16	MENTOR PAY	\$ -	\$ 400.00	\$ -	\$ 1,693.48
17	DEPARTMENT CHAIR	\$ -	\$ -	\$ -	\$ -
18	STUDENT TESTING	\$ -	\$ 2,116.85	\$ -	\$ -
19	TRANSLATION SERVICES	\$ 43.30	\$ 43.30	\$ -	\$ -
20	SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
21	HEALTH INSURANCE OPT-OUT	\$ -	\$ 1,500.00	\$ -	\$ -
22	UNUSED VACATION DAYS	\$ -	\$ 8,655.45	\$ -	\$ -
22	SENIOR CITIZEN VOLUNTEERS	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,931,395.12	\$ 6,820,085.95	\$ 1,805,417.93	\$ 6,699,759.52

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
December 31, 2022**

F4

OXFORD AREA SCHOOL DISTRICT		2022-2023		2021-2022	
PAYROLL CATEGORY		DECEMBER	YTD	DECEMBER	YTD
1	REGULAR	\$ 2,725,501.65	\$ 8,965,725.44	\$ 2,703,241.10	\$ 8,939,291.90
2	OVERTIME	\$ 3,433.40	\$ 9,660.75	\$ 895.25	\$ 10,802.25
3	SUBSTITUTES				
	A) NON-PROFESSIONAL	\$ 1,089.70	\$ 8,349.89	\$ 405.84	\$ 4,570.98
	B) PROFESSIONAL		\$ -	\$ -	\$ 39.90
4	AFTER SCHOOL/SATURDAY DETENTION	\$ 2,148.24	\$ 5,938.79	\$ 547.17	\$ 3,266.54
5	HOMEBOUND INSTRUCTION	\$ -	\$ 1,610.00	\$ -	\$ -
6	DISTANCE LEARNING INSTRUCTION	\$ -	\$ 72.00	\$ 3,283.20	\$ 10,598.14
7	CURRICULUM COMMITTEES				
	A) TITLE I	\$ -	\$ 1,550.00	\$ -	\$ -
	B) TITLE II	\$ -	\$ -		\$ 1,134.00
	C) TITLE III	\$ 400.00	\$ 1,040.00	\$ -	\$ -
	D) PLTW TRAINING	\$ -	\$ 3,204.00	\$ -	\$ -
	E) AP TRAINING	\$ -	\$ -	\$ -	\$ -
	F) ELA CURRICULUM WRITING	\$ 2,370.00	\$ 8,281.00	\$ -	\$ -
	G) MATH CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -
	H) EARLY COLLEGE ACADEMY	\$ -	\$ -	\$ -	\$ -
	I) SCIENCE CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -
	J) VIDEOTAPING	\$ -	\$ -	\$ -	\$ -
	K) SOCIAL STUDIES	\$ -	\$ -	\$ -	\$ -
	L) CARES PROFESSIONAL DEVELOPMENT	\$ -	\$ -		
	M) FAFSA WORKSHOP	\$ -	\$ -		
	N) BACK TO SCHOOL NIGHT	\$ -	\$ -		
	O) TEMPORARY SUBSTITUTE ASSISTANCE	\$ 8,844.92	\$ 20,526.28	\$ 603.00	\$ 1,278.00
	P) AFTER SCHOOL NURSE		\$ -	\$ 108.00	\$ 108.00
	Q) SAT PROCTORING	\$ -	\$ 900.00	\$ -	\$ -
	R) COURSE SELECTION NIGHT	\$ -	\$ -	\$ -	\$ 270.00
	S) ESL CURRICULUM	\$ 180.00	\$ 1,300.00	\$ -	\$ 81.00
	T) ATHLETIC TRAINER	\$ -	\$ -	\$ -	\$ -
	U) VACCINATION CLINIC	\$ -	\$ -	\$ -	\$ -
	V) GRADUATION LIVESTREAMING	\$ -	\$ -	\$ -	\$ -
	W) SENIOR AWARDS NIGHT	\$ -	\$ -	\$ -	\$ -
	X) AP EXAMS	\$ -	\$ -	\$ -	\$ -
	Y) VIRTUAL SCHOOL	\$ 2,311.04	\$ 3,151.04	\$ -	\$ -
8	ATHLETIC EVENT WORKERS	\$ 874.00	\$ 2,432.00	\$ 1,102.00	\$ 3,192.00
9	CLASS COVERAGE	\$ -	\$ -	\$ 1.34	\$ 61.34
10	CONCLUSION OF SERVICE	\$ -	\$ 44,705.00	\$ -	\$ 64,122.50
11	EXTENDED SCHOOL YEAR				
	A) SPECIAL EDUCATION	\$ -	\$ 71,304.74	\$ -	\$ 97,242.09
	B) TITLE I SUMMER PROGRAM	\$ -	\$ 165,296.69	\$ -	\$ 133,273.65
	C) TITLE III ESL PROGRAM	\$ -	\$ -	\$ -	\$ -
	D) SECONDARY SUMMER PROGRAM	\$ -	\$ 97,458.53	\$ -	\$ 107,032.73
12	SUMMER ACADEMY	\$ -	\$ 6,948.00	\$ -	\$ 7,434.00
13	YMCA SUMMER SCHOLARS PROGRAM	\$ -	\$ -	\$ -	\$ -
14	SUPPLEMENTALS				
	A) ATHLETIC	\$ -	\$ 108,422.75	\$ 98,553.18	\$ 98,553.18
	B) NON-ATHLETIC	\$ -	\$ -	\$ 5,753.77	\$ 7,708.68
15	EXTENDED CONTRACTS				
	A) HIGH SCHOOL GUIDANCE	\$ -	\$ 16,503.65	\$ -	\$ 17,062.67
	B) PENN'S GROVE GUIDANCE	\$ -	\$ 2,551.93	\$ -	\$ 3,887.06
	C) PSYCHOLOGIST	\$ -	\$ 7,590.82	\$ -	\$ 1,549.25
16	MENTOR PAY	\$ -	\$ 400.00	\$ -	\$ -
17	DEPARTMENT CHAIR	\$ -	\$ -	\$ -	\$ -
18	STUDENT TESTING	\$ -	\$ 2,116.85	\$ -	\$ 1,693.48
19	TRANSLATION SERVICES	\$ 43.30	\$ 86.60	\$ 50.79	\$ 50.79
20	SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
21	HEALTH INSURANCE OPT-OUT	\$ -	\$ 1,500.00	\$ -	\$ -
22	UNUSED VACATION DAYS	\$ -	\$ 8,655.45	\$ -	\$ -
22	SENIOR CITIZEN VOLUNTEERS	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 2,747,196.25	\$ 9,567,282.20	\$ 2,814,544.64	\$ 9,514,304.16