

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
JUNE 30, 2022**

F-4

OXFORD AREA SCHOOL DISTRICT		2021-2022		2020-2021	
PAYROLL CATEGORY		JUNE	YTD	JUNE	YTD
1 REGULAR	\$	4,983,257.05	\$23,081,606.42	\$ 4,814,724.09	\$22,712,998.34
2 OVERTIME		1,351.51	16787.75	2,556.55	15,475.02
3 SUBSTITUTES					
A) NON-PROFESSIONAL		2,127.77	15,869.21	851.62	10,888.93
B) PROFESSIONAL		0.00	0.00	0.00	945.00
4 AFTER SCHOOL/SATURDAY DETENTION		1,783.47	6,632.07	626.06	3,046.24
5 HOMEBOUND INSTRUCTION		0.00	0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION		6,354.00	38,520.00	504.00	1,584.00
7 CURRICULUM COMMITTEES				0.00	
A) TITLE I		0.00		0.00	0.00
B) TITLE II		0.00	0.00	0.00	0.00
C) TITLE III		0.00	0.00	0.00	0.00
D) PLTW TRAINING		0.00	0.00	0.00	4,445.40
E) AP TRAINING		0.00	0.00	0.00	0.00
F) ELA CURRICULUM WRITING		0.00	0.00	630.00	3,744.00
G) MATH CURRICULUM WRITING		0.00	180.00	0.00	576.00
H) EARLY COLLEGE ACADEMY		0.00	0.00	0.00	0.00
I) SCIENCE CURRICULUM WRITING		0.00	0.00	0.00	432.00
J) VIDEOTAPING		0.00	2,430.00	0.00	1,260.00
K) SOCIAL STUDIES		0.00	0.00	0.00	0.00
L) CARES PROFESSIONAL DEVELOPMENT		0.00	168,379.21	0.00	168,379.21
M) FAFSA WORKSHOP		0.00	180.00	0.00	180.00
N) BACK TO SCHOOL NIGHT		0.00	54.00	0.00	54.00
O) TEMPORARY SUBSTITUTE ASSISTANT		3,064.24	13,069.60	0.00	15,300.00
P) AFTER SCHOOL NURSE		0.00	350.96	0.00	0.00
Q) SAT PROCTORING		0.00	216.00	0.00	216.00
R) COURSE SELECTION NIGHT		0.00	4,028.00	0.00	1,152.00
S) ESL CURRICULUM		0.00	0.00	0.00	720.00
T) ATHLETIC TRAINER		0.00	0.00	555.00	555.00
U) VACCINATION CLINIC		0.00	0.00	288.00	288.00
V) GRADUATION LIVESTREAMING		0.00	0.00	144.00	144.00
W) SENIOR AWARDS NIGHT		0.00	0.00	432.00	432.00
X) AP EXAMS		0.00		396	396.00
8 ATHLETIC EVENT WORKERS		0.00	646.00	646.00	965.20
9 CLASS COVERAGE		0.00	40.87	1,709.19	7,837.78
10 CONCLUSION OF SERVICE		0.00		0.00	30,530.00
11 EXTENDED SCHOOL YEAR				0.00	
A) SPECIAL EDUCATION		0.00	41,776.74		41,776.74
B) TITLE I SUMMER PROGRAM		0.00	34164	0.00	34,164.00
C) TITLE III ESL PROGRAM		0.00	0.00	0.00	0.00
12 SUMMER ACADEMY		0.00	7,704.00	0.00	7,704.00
13 YMCA SUMMER SCHOLARS PROGRAM		0.00	0.00	0.00	0.00
14 SUPPLEMENTALS					
A) ATHLETIC		81,917.10	54,190.93	74,583.90	88,955.50
B) NON-ATHLETIC		58,182.44	44,503.29	43,943.54	78,242.00
15 EXTENDED CONTRACTS					
A) HIGH SCHOOL GUIDANCE		0.00	16,618.53	0.00	16,618.53
B) PENN'S GROVE GUIDANCE		0.00	6,668.80	0.00	6,668.80
C) PSYCHOLOGIST		0.00	0.00	0.00	0.00
16 MENTOR PAY		6,200.00	12,600.00	3,600.00	7,038.30
17 DEPARTMENT CHAIR		0.00	2,375.00	4,275.00	6,650.00
18 STUDENT TESTING		0.00	0.00	0.00	0.00
19 TRANSLATION SERVICES		0.00	77.74	\$0.00	0.00
20 SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT		2,640.00	2,640.00	3,360.00	3,360.00
21 HEALTH INSURANCE OPT-OUT		23,554.46	23,734.46	30,023.75	30,203.75
22 UNUSED VACATION DAYS		0.00	0.00	4,517.57	4,517.57
22 SENIOR CITIZEN VOLUNTEERS		0.00	496.47	50.05	546.52
TOTALS		\$5,170,432.04	\$23,596,540.05	4,988,416.32	\$23,308,989.83