

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
JANUARY 31, 2022**

F-4

<u>PAYROLL CATEGORY</u>	<u>2021-20222</u>		<u>2020-2021</u>	
	<u>JAN</u>	<u>YTD</u>	<u>JAN</u>	<u>YTD</u>
1 REGULAR	\$ 1,749,815.07	\$11,001,776.52	\$1,723,082.45	\$10,975,043.90
2 OVERTIME	1,154.15	7648.56	1,093.44	7,587.85
3 SUBSTITUTES				
A) NON-PROFESSIONAL	1,221.67	6,951.03	92.88	5,822.24
B) PROFESSIONAL	0.00	0.00	0.00	0.00
4 AFTER SCHOOL/SATURDAY DETENTION	546.83	546.83	0.00	0.00
5 HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION	5,184.00	5,184.00	0.00	0.00
7 CLASS COVERAGE	0.67	0.67	0.00	0.00
8 CURRICULUM COMMITTEES				
A) TITLE I	0.00	0.00	0.00	0.00
B) TITLE II	0.00	0.00	0.00	0.00
C) TITLE III	0.00	0.00	0.00	0.00
D) PLTW TRAINING	0.00	0.00	0.00	0.00
E) AP TRAINING	0.00	0.00	0.00	0.00
F) ELA CURRICULUM WRITING	0.00	0.00	0.00	0.00
G) MATH CURRICULUM WRITING	0.00	180.00	0.00	180.00
H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	0.00
I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	0.00
J) VIDEOTAPING	0.00	1,260.00	0.00	1,260.00
K) SOCIAL STUDIES	0.00	0.00	0.00	0.00
L) CARES PROFESSIONAL DEVELOPMENT	0.00	168,379.21	0.00	168,379.21
M) FAFSA WORKSHOP	0.00	180.00	0.00	180.00
N) BACK TO SCHOOL NIGHT	0.00	54.00	0.00	54.00
O) TEMPORARY SUBSTITUTE ASSISTANCE	414.00	1,854.00	540.00	1,980.00
P) AFTER SCHOOL NURSE	90.00	90.00	0.00	0.00
Q) SAT PROCTORING	0.00	216.00	0.00	216.00
9 ATHLETIC EVENT WORKERS	1,406.00	1,406.00	0.00	0.00
10 CONCLUSION OF SERVICE	0.00	0.00	0.00	0.00
11 EXTENDED SCHOOL YEAR				
A) SPECIAL EDUCATION	0.00	41,776.74	0.00	41,776.74
B) TITLE I SUMMER PROGRAM	0.00	34,164.00	0.00	34,164.00
C) TITLE III ESL PROGRAM	0.00	0.00	0.00	0.00
12 SUMMER ACADEMY	0.00	7,704.00	0.00	7,704.00
13 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	0.00
14 SUPPLEMENTALS				
A) ATHLETIC	0.00	3,229.47	0.00	3,229.47
B) NON-ATHLETIC	30,602.07	30,602.07	19,105.64	19,105.64
15 EXTENDED CONTRACTS				
A) HIGH SCHOOL GUIDANCE	0.00	16,618.53	0.00	16,618.53
B) PENN'S GROVE GUIDANCE	0.00	6,668.80	0.00	6,668.80
C) PSYCHOLOGIST	0.00	0.00	0.00	0.00
16 MENTOR PAY	0.00	0.00	0.00	0.00
17 DEPARTMENT CHAIR	2,375.00	2,375.00	2,375.00	2,375.00
18 STUDENT TESTING	0.00	0.00	0.00	0.00
19 TRANSLATION SERVICES	0.00	0.00	0.00	0.00
20 SPECIAL ED AIDE PROFESSIONAL DEVELOPM	0.00	0.00	0.00	0.00
21 HEALTH INSURANCE OPT-OUT	0.00	180.00	0.00	180.00
22 SENIOR CITIZEN VOLUNTEERS	0.00	496.47	0.00	496.47
TOTALS	\$1,792,809.46	\$11,339,541.90	\$1,746,289.41	\$11,293,021.85