

**OXFORD AREA SCHOOL DISTRICT  
PAYROLL DISTRIBUTION  
MAY 31, 2022**

OXFORD AREA SCHOOL DISTRICT		2021-2022		2020-2021	
<u>PAYROLL CATEGORY</u>		<u>MAY</u>	<u>YTD</u>	<u>MAY</u>	<u>YTD</u>
1	REGULAR	\$ 1,768,411.56	\$18,098,349.37	\$ 1,732,220.74	\$17,898,274.25
2	OVERTIME	397.26	15436.24	316.99	12,918.47
3	SUBSTITUTES				
	A) NON-PROFESSIONAL	1,296.68	13,741.44	1,152.28	10,037.31
	B) PROFESSIONAL	0.00	0.00	210.00	945.00
4	AFTER SCHOOL/SATURDAY DETENTION	1,538.12	4,848.60	1,679.82	2,420.18
5	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00
6	DISTANCE LEARNING INSTRUCTION	7,911.00	32,166.00	468.00	1,080.00
7	CLASS COVERAGE	0.00	40.87		
8	CURRICULUM COMMITTEES				
	A) TITLE I	0.00	0.00	0.00	0.00
	B) TITLE II	0.00	0.00	0.00	0.00
	C) TITLE III	0.00	0.00	0.00	0.00
	D) PLTW TRAINING	0.00	0.00	0.00	4,445.40
	E) AP TRAINING	0.00	0.00	0.00	0.00
	F) ELA CURRICULUM WRITING	0.00	0.00	2,034.00	3,114.00
	G) MATH CURRICULUM WRITING	0.00	180.00	0.00	576.00
	H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	0.00
	I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	432.00
	J) VIDEOTAPING	0.00	2,430.00	0.00	1,260.00
	K) SOCIAL STUDIES	0.00	0.00	0.00	0.00
	L) CARES PROFESSIONAL DEVELOPME	0.00	168,379.21	0.00	168,379.21
	M) FAFSA WORKSHOP	0.00	180.00	0.00	180.00
	N) BACK TO SCHOOL NIGHT	0.00	54.00	0.00	54.00
	O) TEMPORARY SUBSTITUTE ASSISTAN	5,856.36	10,005.36	5,400.00	15,300.00
	P) AFTER SCHOOL NURSE	0.00	350.96	0.00	0.00
	Q) SAT PROCTORING	0.00	216.00	0.00	216.00
	R) COURSE SELECTION NIGHT	0.00	4,028.00	0.00	1,152.00
	S) ESL CURRICULUM			720.00	720.00
9	ATHLETIC EVENT WORKERS	646.00	646.00	0.00	319.20
10	CLASS COVERAGE	0.00	0.00	2,164.75	6,128.59
11	CONCLUSION OF SERVICE	0.00		2,565.00	30,530.00
12	EXTENDED SCHOOL YEAR				
	A) SPECIAL EDUCATION	0.00	41,776.74	0.00	41,776.74
	B) TITLE I SUMMER PROGRAM	0.00	34164	0.00	34,164.00
	C) TITLE III ESL PROGRAM	0.00	0.00	0.00	0.00
13	SUMMER ACADEMY	0.00	7,704.00	0.00	7,704.00
14	YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	0.00
15	SUPPLEMENTALS				
	A) ATHLETIC	0.00	54,190.93	0.00	14,371.60
	B) NON-ATHLETIC	0.00	44,503.29	0.00	34,298.46
16	EXTENDED CONTRACTS				
	A) HIGH SCHOOL GUIDANCE	0.00	16,618.53	0.00	16,618.53
	B) PENN'S GROVE GUIDANCE	0.00	6,668.80	0.00	6,668.80
	C) PSYCHOLOGIST	0.00	0.00	0.00	0.00
17	MENTOR PAY	0.00	6,400.00	0.00	3,438.30
18	DEPARTMENT CHAIR	0.00	2,375.00	0.00	2,375.00
19	STUDENT TESTING	0.00	0.00	0.00	0.00
20	TRANSLATION SERVICES	0.00	77.74	0.00	0.00
21	SPECIAL ED AIDE PROFESSIONAL DEVE	0.00	0.00	0.00	0.00
22	HEALTH INSURANCE OPT-OUT	0.00	180.00	0.00	180.00
23	SENIOR CITIZEN VOLUNTEERS	0.00	496.47	0.00	496.47
<b>TOTALS</b>		<b>\$1,786,056.98</b>	<b>\$18,566,207.55</b>	<b>\$1,748,931.58</b>	<b>\$18,320,573.51</b>