

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
NOVEMBER 30, 2021**

F-4

<u>PAYROLL CATEGORY</u>	<u>2021-2022</u>		<u>2020-2021</u>	
	<u>NOV</u>	<u>YTD</u>	<u>NOV</u>	<u>YTD</u>
1 REGULAR	\$1,793,996.28	\$6,236,050.80	\$1,732,950.86	\$6,678,137.54
2 OVERTIME	2,679.85	9,907.00	1,489.08	4,778.10
3 SUBSTITUTES				
A) NON-PROFESSIONAL	1,975.79	4,165.14	781.44	4,255.39
B) PROFESSIONAL	0.00	39.90	0.00	0.00
4 AFTER SCHOOL/SATURDAY DETENTION	1,705.53	2,719.37	0.00	0.00
5 HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION	2,796.48	7,314.94	0.00	0.00
7 CLASS COVERAGE	60.00	60.00	0.00	0.00
8 CURRICULUM COMMITTEES				
A) TITLE I	0.00	0.00	0.00	0.00
B) TITLE II	0.00	1,134.00	0.00	0.00
C) TITLE III	0.00	0.00	0.00	0.00
D) PLTW TRAINING	0.00	0.00	0.00	0.00
E) AP TRAINING	0.00	0.00	0.00	0.00
F) ELA CURRICULUM WRITING	0.00	0.00	0.00	0.00
G) MATH CURRICULUM WRITING	0.00	0.00	0.00	180.00
H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	0.00
I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	0.00
J) VIDEOTAPING	0.00	0.00	0.00	1,260.00
K) CARES PD	0.00	0.00	0.00	168,379.21
L) FAFSA WORKSHOP	0.00	0.00	180.00	180.00
M) BACK TO SCHOOL NIGHT	0.00	0.00	54.00	54.00
N) TEMPORARY SUBSTITUTE ASSISTAN	675.00	675.00	360.00	360.00
O) ESL CURRICULUM WRITING	81.00	81.00	0.00	0.00
P) MTSS MEETING	270.00	270.00	0.00	0.00
Q) AFTER SCHOOL NURSE	0.00	0.00	0.00	0.00
9 ATHLETIC EVENT WORKERS	1,178.00	2,090.00	418.00	418.00
10 CONCLUSION OF SERVICE	0.00	64,122.50	0.00	27,965.00
11 EXTENDED SCHOOL YEAR				
A) SPECIAL EDUCATION	0.00	97,242.09	0.00	29,669.22
B) TITLE I SUMMER PROGRAM	0.00	133,273.65	0.00	37,847.52
C) TITLE III ESL PROGRAM	0.00	0.00	0.00	8,424.00
D) SECONDARY SUMMER PROGRAM	0.00	107,032.73	0.00	0.00
12 SUMMER ACADEMY	0.00	7,434.00	0.00	0.00
13 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	7,704.00
14 SUPPLEMENTALS				
A) ATHLETIC	0.00	0.00	75,905.75	75,905.75
B) NON-ATHLETIC	0.00	1,954.91	3,229.47	3,229.47
15 EXTENDED CONTRACTS				
A) HIGH SCHOOL GUIDANCE	0.00	17,062.67	0.00	16,618.53
B) PENN'S GROVE GUIDANCE	0.00	3,887.09	0.00	6,668.80
C) PSYCHOLOGIST	0.00	1,549.25	0.00	0.00
16 STUDENT TESTING	0.00	1,693.48	0.00	0.00
17 TRANSLATION SERVICES	0.00	0.00	0.00	0.00
18 SPECIAL ED AIDE PROFESSIONAL DEVE	0.00	0.00	0.00	0.00
19 HEALTH INSURANCE OPT-OUT	0.00	0.00	0.00	180.00
20 SENIOR CITIZEN VOLUNTEERS	0.00	0.00	0.00	496.47
TOTALS	\$1,805,417.93	\$6,699,759.52	\$1,815,368.60	\$7,072,711.00

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
DECEMBER 31, 2021**

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<u>PAYROLL CATEGORY</u>	<u>2021-2022</u>		<u>2020-2021</u>	
	<u>DEC</u>	<u>YTD</u>	<u>DEC</u>	<u>YTD</u>
1 REGULAR	\$2,703,241.10	\$8,939,291.90	\$1,732,950.86	\$6,678,137.54
2 OVERTIME	895.25	10,802.25	1,489.08	4,778.10
3 SUBSTITUTES				
A) NON-PROFESSIONAL	405.84	4,570.98	781.44	4,255.39
B) PROFESSIONAL	0.00	39.90	0.00	0.00
4 AFTER SCHOOL/SATURDAY DETENTION	547.17	3,266.54	0.00	0.00
5 HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION	3,283.20	10,598.14	0.00	0.00
7 CLASS COVERAGE	1.34	61.34	0.00	0.00
8 CURRICULUM COMMITTEES				
A) TITLE I	0.00	0.00	0.00	0.00
B) TITLE II	0.00	1,134.00	0.00	0.00
C) TITLE III	0.00	0.00	0.00	0.00
D) PLTW TRAINING	0.00	0.00	0.00	0.00
E) AP TRAINING	0.00	0.00	0.00	0.00
F) ELA CURRICULUM WRITING	0.00	0.00	0.00	0.00
G) MATH CURRICULUM WRITING	0.00	0.00	0.00	180.00
H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	0.00
I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	0.00
J) VIDEOTAPING	0.00	0.00	0.00	1,260.00
K) CARES PD	0.00	0.00	0.00	168,379.21
L) FAFSA WORKSHOP	0.00	0.00	180.00	180.00
M) BACK TO SCHOOL NIGHT	0.00	0.00	54.00	54.00
N) TEMPORARY SUBSTITUTE ASSISTANT	603.00	1,278.00	360.00	360.00
O) ESL CURRICULUM WRITING	0.00	81.00	0.00	0.00
P) MTSS MEETING	0.00	270.00	0.00	0.00
Q) AFTER SCHOOL NURSE	108.00	108.00	0.00	0.00
9 ATHLETIC EVENT WORKERS	1,102.00	3,192.00	418.00	418.00
10 CONCLUSION OF SERVICE	0.00	64,122.50	0.00	27,965.00
11 EXTENDED SCHOOL YEAR				
A) SPECIAL EDUCATION	0.00	97,242.09	0.00	29,669.22
B) TITLE I SUMMER PROGRAM	0.00	133,273.65	0.00	37,847.52
C) TITLE III ESL PROGRAM	0.00	0.00	0.00	8,424.00
D) SECONDARY SUMMER PROGRAM	0.00	107,032.73	0.00	0.00
12 SUMMER ACADEMY	0.00	7,434.00	0.00	0.00
13 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	7,704.00
14 SUPPLEMENTALS				
A) ATHLETIC	98,553.18	98,553.18	75,905.75	75,905.75
B) NON-ATHLETIC	5,753.77	7,708.68	3,229.47	3,229.47
15 EXTENDED CONTRACTS				
A) HIGH SCHOOL GUIDANCE	0.00	17,062.67	0.00	16,618.53
B) PENN'S GROVE GUIDANCE	0.00	3,887.09	0.00	6,668.80
C) PSYCHOLOGIST	0.00	1,549.25	0.00	0.00
16 STUDENT TESTING	0.00	1,693.48	0.00	0.00
17 TRANSLATION SERVICES	50.79	50.79	0.00	0.00
18 SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00
19 HEALTH INSURANCE OPT-OUT	0.00	0.00	0.00	180.00
20 SENIOR CITIZEN VOLUNTEERS	0.00	0.00	0.00	496.47
TOTALS	\$2,814,544.64	\$9,514,304.16	\$1,815,368.60	\$7,072,711.00