

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
APRIL 30, 2022**

F-4

OXFORD AREA SCHOOL DISTRICT		2021-2022		2020-2021	
<u>PAYROLL CATEGORY</u>		<u>APRIL</u>	<u>YTD</u>	<u>APRIL</u>	<u>YTD</u>
1	REGULAR	\$ 1,789,217.70	\$16,329,937.81	\$1,715,610.86	\$16,166,053.51
2	OVERTIME	1,440.06	15038.98	360.03	12,601.48
3	SUBSTITUTES				
	A) NON-PROFESSIONAL	1,275.61	12,444.76	1,989.21	8,885.03
	B) PROFESSIONAL	0.00	0.00	735.00	735.00
4	AFTER SCHOOL/SATURDAY DETENTION	1,225.55	3,310.48	683.32	740.36
5	HOMEBOUND INSTRUCTION		0.00	0.00	0.00
6	DISTANCE LEARNING INSTRUCTION	6,885.00	24,255.00	144.00	612.00
7	CLASS COVERAGE	20.10	40.87		
8	CURRICULUM COMMITTEES			0.00	0.00
	A) TITLE I	0.00	0.00	0.00	0.00
	B) TITLE II	0.00	0.00	0.00	0.00
	C) TITLE III	0.00	0.00	0.00	4,445.40
	D) PLTW TRAINING	0.00	0.00	0.00	0.00
	E) AP TRAINING	0.00	0.00	0.00	1,080.00
	F) ELA CURRICULUM WRITING	0.00	0.00	0.00	576.00
	G) MATH CURRICULUM WRITING	0.00	180.00	0.00	0.00
	H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	432.00
	I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	1,260.00
	J) VIDEOTAPING	0.00	2,430.00	0.00	0.00
	K) SOCIAL STUDIES	0.00	0.00	0.00	168,379.21
	L) CARES PROFESSIONAL DEVELOPMI	0.00	168,379.21	0.00	180.00
	M) FAFSA WORKSHOP	0.00	180.00	0.00	54.00
	N) BACK TO SCHOOL NIGHT	0.00	54.00	3,240.00	9,900.00
	O) TEMPORARY SUBSTITUTE ASSISTAI	990.00	4,149.00	0.00	0.00
	P) AFTER SCHOOL NURSE	0.00	350.96	0.00	216.00
	Q) SAT PROCTORING	0.00	216.00	0.00	1,152.00
	R) COURSE SELECTION NIGHT	0.00	4,028.00	0.00	319.20
9	ATHLETIC EVENT WORKERS	0.00		1,856.19	3,963.84
10	CONCLUSION OF SERVICE	0.00	0.00	0.00	0.00
11	EXTENDED SCHOOL YEAR				
	A) SPECIAL EDUCATION	0.00	41,776.74	0.00	41,776.74
	B) TITLE I SUMMER PROGRAM	0.00	34,164.00	0.00	34,164.00
	C) TITLE III ESL PROGRAM	0.00	0.00	0.00	0.00
12	SUMMER ACADEMY	0.00	7,704.00	0.00	7,704.00
13	YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	0.00
14	SUPPLEMENTALS				
	A) ATHLETIC	808.20	54,190.93	0.00	14,371.60
	B) NON-ATHLETIC	0.00	44,503.29	0.00	34,298.46
15	EXTENDED CONTRACTS				
	A) HIGH SCHOOL GUIDANCE	0.00	16,618.53	0.00	16,618.53
	B) PENN'S GROVE GUIDANCE	0.00	6,668.80	0.00	6,668.80
	C) PSYCHOLOGIST	0.00	0.00	0.00	0.00
16	MENTOR PAY	0.00	6,400.00	0.00	3,438.30
17	DEPARTMENT CHAIR	0.00	2,375.00	0.00	2,375.00
18	STUDENT TESTING	0.00	0.00	0.00	0.00
19	TRANSLATION SERVICES	0.00	77.74	0.00	0.00
20	SPECIAL ED AIDE PROFESSIONAL DEVE	0.00	0.00	0.00	0.00
21	HEALTH INSURANCE OPT-OUT	0.00	180.00	0.00	180.00
22	SENIOR CITIZEN VOLUNTEERS	0.00	496.47	0.00	496.47
TOTALS		\$1,801,862.22	\$16,780,150.57	\$1,724,618.61	\$16,543,676.93