

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
OCTOBER 31, 2021**

F-4

PAYROLL CATEGORY	2021-2022		2020-2021	
	<u>OCT</u>	<u>YTD</u>	<u>OCT</u>	<u>YTD</u>
1 REGULAR	\$1,794,455.47	\$4,442,054.52	\$1,716,315.34	\$4,945,186.68
2 OVERTIME	2,420.65	7,227.15	1,224.21	3,289.02
3 SUBSTITUTES				
A) NON-PROFESSIONAL	807.24	2,189.35	352.00	3,473.95
B) PROFESSIONAL	39.90	39.90	0.00	0.00
4 AFTER SCHOOL/SATURDAY DETENTION	875.45	1,013.84	0.00	0.00
5 HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION	1,278.00	4,518.46	0.00	0.00
7 CURRICULUM COMMITTEES				
A) TITLE I	0.00	0.00	0.00	0.00
B) TITLE II	1,134.00	1,134.00	0.00	0.00
C) TITLE III	0.00	0.00	0.00	0.00
D) PLTW TRAINING	0.00	0.00	0.00	0.00
E) AP TRAINING	0.00	0.00	0.00	0.00
F) ELA CURRICULUM WRITING	0.00	0.00	0.00	0.00
G) MATH CURRICULUM WRITING	0.00	0.00	0.00	180.00
H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	0.00
I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	0.00
J) VIDEOTAPING	0.00	0.00	0.00	1,260.00
K) CARES PD	0.00	0.00	0.00	168,379.21
8 ATHLETIC EVENT WORKERS	0.00	912.00	0.00	0.00
9 CONCLUSION OF SERVICE	0.00	64,122.50	0.00	27,965.00
10 EXTENDED SCHOOL YEAR				
A) SPECIAL EDUCATION	0.00	97,242.09	0.00	29,669.22
B) TITLE I SUMMER PROGRAM	0.00	133,273.65	0.00	37,847.52
C) TITLE III ESL PROGRAM	0.00	0.00	0.00	8,424.00
D) SECONDARY SUMMER PROGRAM	0.00	107,032.73	0.00	0.00
11 SUMMER ACADEMY	0.00	7,434.00	0.00	0.00
12 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	7,704.00
13 SUPPLEMENTALS				
A) ATHLETIC	0.00	0.00	0.00	0.00
B) NON-ATHLETIC	0.00	1,954.91	0.00	0.00
14 EXTENDED CONTRACTS				
A) HIGH SCHOOL GUIDANCE	0.00	17,062.67	0.00	16,618.53
B) PENN'S GROVE GUIDANCE	0.00	3,887.09	0.00	6,668.80
C) PSYCHOLOGIST	0.00	1,549.25	0.00	0.00
15 STUDENT TESTING	0.00	1,693.48	0.00	0.00
16 TRANSLATION SERVICES	0.00	0.00	0.00	0.00
17 SPECIAL ED AIDE PROFESSIONAL DEVEI	0.00	0.00	0.00	0.00
18 HEALTH INSURANCE OPT-OUT	0.00	0.00	0.00	180.00
19 SENIOR CITIZEN VOLUNTEERS	0.00	0.00	0.00	496.47
TOTALS	\$1,801,010.71	\$4,894,341.59	\$1,717,891.55	\$5,257,342.40