

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
SEPTEMBER 30, 2021**

F-4

PAYROLL CATEGORY	2021-2022		2020-2021	
	SEPT	YTD	SEPT	YTD
1 REGULAR	\$1,760,548.70	\$2,647,599.05	\$1,709,637.97	\$3,228,871.34
2 OVERTIME	1,846.07	4,806.50	829.33	2,064.81
3 SUBSTITUTES				
A) NON-PROFESSIONAL	852.49	1,382.11	2,530.59	3,121.95
B) PROFESSIONAL	0.00	0.00	0.00	0.00
4 AFTER SCHOOL/SATURDAY DETENTION	138.39	138.39	0.00	0.00
5 HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION	3,240.46	3,240.46	0.00	0.00
7 CURRICULUM COMMITTEES				
A) TITLE I	0.00	0.00	0.00	0.00
B) TITLE II	0.00	0.00	0.00	0.00
C) TITLE III	0.00	0.00	0.00	0.00
D) PLTW TRAINING	0.00	0.00	0.00	0.00
E) AP TRAINING	0.00	0.00	0.00	0.00
F) ELA CURRICULUM WRITING	0.00	0.00	0.00	0.00
G) MATH CURRICULUM WRITING	0.00	0.00	0.00	0.00
H) EARLY COLLEGE ACADEMY	0.00	0.00	0.00	180.00
I) SCIENCE CURRICULUM WRITING	0.00	0.00	0.00	0.00
J) VIDEOTAPING	0.00	0.00	0.00	0.00
K) CARES PD	0.00	0.00	0.00	1,260.00
8 ATHLETIC EVENT WORKERS	912.00	912.00	0.00	168,379.21
9 CONCLUSION OF SERVICE	0.00	64,122.50	9,225.00	0.00
10 EXTENDED SCHOOL YEAR				27,965.00
A) SPECIAL EDUCATION	0.00	97,242.09	0.00	29,669.22
B) TITLE I SUMMER PROGRAM	0.00	133,273.65	0.00	37,847.52
C) TITLE III ESL PROGRAM	0.00	0.00	0.00	8,424.00
D) SECONDARY SUMMER PROGRAM	0.00	107,032.73	0.00	0.00
11 SUMMER ACADEMY	0.00	7,434.00	0.00	0.00
12 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	7,704.00
13 SUPPLEMENTALS				
A) ATHLETIC	0.00	0.00	0.00	0.00
B) NON-ATHLETIC	0.00	1,954.91	0.00	0.00
14 EXTENDED CONTRACTS				
A) HIGH SCHOOL GUIDANCE	773.48	17,062.67	968.45	16,618.53
B) PENN'S GROVE GUIDANCE	0.00	3,887.09	961.41	6,668.80
C) PSYCHOLOGIST	0.00	1,549.25	0.00	0.00
15 STUDENT TESTING	0.00	1,693.48	0.00	0.00
16 TRANSLATION SERVICES	0.00	0.00	0.00	0.00
17 SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00
18 HEALTH INSURANCE OPT-OUT	0.00	0.00	0.00	0.00
19 SENIOR CITIZEN VOLUNTEERS	0.00	0.00	0.00	180.00
TOTALS	\$1,768,311.59	\$3,093,330.88	\$1,724,152.75	\$3,539,450.85