

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
AUGUST 31, 2020**

F-4

<u>PAYROLL CATEGORY</u>		<u>2021-2022</u>		<u>2020-2021</u>
	<u>AUG</u>	<u>YTD</u>	<u>AUG</u>	<u>YTD</u>
1 REGULAR	\$348,700.55	\$887,050.35	\$1,005,974.46	\$1,519,233.37
2 OVERTIME	1,461.01	2,960.43	1,084.04	1235.48
3 SUBSTITUTES				
A) NON-PROFESSIONAL	529.62	\$529.62	591.36	591.36
B) PROFESSIONAL	0.00	\$0.00	0.00	0.00
4 AFTER SCHOOL/SATURDAY DETENTION	0.00	\$0.00	0.00	0.00
5 HOMEBOUND INSTRUCTION	0.00	\$0.00	0.00	0.00
6 DISTANCE LEARNING INSTRUCTION	0.00	\$0.00	0.00	0.00
7 CURRICULUM COMMITTEES				
A) TITLE I	0.00	\$0.00	0.00	0.00
B) TITLE II	0.00	\$0.00	0.00	0.00
C) TITLE III	0.00	\$0.00	0.00	0.00
D) PLTW TRAINING	0.00	\$0.00	0.00	0.00
E) AP TRAINING	0.00	\$0.00	0.00	0.00
F) ELA CURRICULUM WRITING	0.00	\$0.00	0.00	0.00
G) MATH CURRICULUM WRITING	0.00	\$0.00	180.00	180.00
H) EARLY COLLEGE ACADEMY	0.00	\$0.00	0.00	0.00
I) SCIENCE CURRICULUM WRITING	0.00	\$0.00	0.00	0.00
J) VIDEOTAPING	0.00	\$0.00	0.00	1,260.00
8 ATHLETIC EVENT WORKERS	0.00	0.00	0.00	0.00
9 CONCLUSION OF SERVICE	0.00	64,122.50	168,379.21	168,379.21
10 EXTENDED SCHOOL YEAR				
A) SPECIAL EDUCATION	18,309.15	97,242.09	0.00	18,740.00
B) TITLE I SUMMER PROGRAM	26,229.54	133,273.65	0.00	0.00
C) TITLE III ESL PROGRAM	0.00	0.00	12,107.52	41,776.74
D) SECONDARY SUMMER PROGRAM	26,722.62	107,032.73	8,424.00	34,164.00
11 SUMMER ACADEMY	1,098.00	7,434.00	0.00	0.00
12 YMCA SUMMER SCHOLARS PROGRAM	0.00	0.00	0.00	7,704.00
13 SUPPLEMENTALS				
A) ATHLETIC	0.00	0.00	0.00	0.00
B) NON-ATHLETIC	0.00	1,954.91	0.00	0.00
14 EXTENDED CONTRACTS				
A) HIGH SCHOOL GUIDANCE	9,741.14	16,289.19	0.00	0.00
B) PENN'S GROVE GUIDANCE	1,546.96	3,887.09	10,606.97	15,650.08
C) PSYCHOLOGIST	0.00	1,549.25	3,205.47	5,707.39
15 STUDENT TESTING	1,270.11	1,693.48	0.00	0.00
16 TRANSLATION SERVICES	0.00	0.00	0.00	0.00
17 SPECIAL ED AIDE PROFESSIONAL DEVEI	0.00	0.00	0.00	0.00
18 HEALTH INSURANCE OPT-OUT	0.00	0.00	0.00	180.00
19 SENIOR CITIZEN VOLUNTEERS	0.00	0.00	0.00	496.47
TOTALS	\$435,608.70	\$1,325,019.29	\$1,210,553.03	\$1,815,298.10