

**OXFORD AREA SCHOOL DISTRICT  
PAYROLL DISTRIBUTION  
October 31, 2022**

F4

| OXFORD AREA SCHOOL DISTRICT |                                          | 2022-2023       |                 | 2021-2022       |                 |
|-----------------------------|------------------------------------------|-----------------|-----------------|-----------------|-----------------|
| PAYROLL CATEGORY            |                                          | OCTOBER         | YTD             | OCTOBER         | YTD             |
| 1                           | REGULAR                                  | \$ 1,815,739.91 | \$ 4,432,465.55 | \$ 1,794,455.47 | \$ 4,945,186.68 |
| 2                           | OVERTIME                                 | \$ 1,963.69     | \$ 3,871.98     | \$ 2,420.65     | \$ 3,289.02     |
| 3                           | SUBSTITUTES                              | \$ -            |                 | \$ -            | \$ -            |
|                             | A) NON-PROFESSIONAL                      | \$ 2,517.23     | \$ 6,225.61     | \$ 807.24       | \$ 3,473.95     |
|                             | B) PROFESSIONAL                          | \$ -            | \$ -            | \$ 39.90        | \$ -            |
| 4                           | AFTER SCHOOL/SATURDAY DETENTION          | \$ 1,330.35     | \$ 1,923.25     | \$ 875.45       | \$ -            |
| 5                           | HOMEBOUND INSTRUCTION                    | \$ 440.00       | \$ 850.00       | \$ -            | \$ -            |
| 6                           | DISTANCE LEARNING INSTRUCTION            | \$ -            | \$ 72.00        | \$ 1,278.00     | \$ -            |
| 7                           | CURRICULUM COMMITTEES                    | \$ -            |                 | \$ -            | \$ -            |
|                             | A) TITLE I                               | \$ 500.00       | \$ 500.00       | \$ -            | \$ -            |
|                             | B) TITLE II                              | \$ -            | \$ -            | \$ 1,134.00     | \$ -            |
|                             | C) TITLE III                             | \$ 640.00       | \$ 640.00       | \$ -            | \$ -            |
|                             | D) PLTW TRAINING                         | \$ -            | \$ 3,204.00     | \$ -            | \$ -            |
|                             | E) AP TRAINING                           | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | F) ELA CURRICULUM WRITING                | \$ 540.00       | \$ 4,621.00     | \$ -            | \$ -            |
|                             | G) MATH CURRICULUM WRITING               | \$ -            | \$ -            | \$ -            | \$ 180.00       |
|                             | H) EARLY COLLEGE ACADEMY                 | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | I) SCIENCE CURRICULUM WRITING            | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | J) VIDEOTAPING                           | \$ -            | \$ -            | \$ -            | \$ 1,260.00     |
|                             | K) SOCIAL STUDIES                        | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | L) CARES PROFESSIONAL DEVELOPMENT        | \$ -            | \$ -            | \$ -            | \$ 168,379.21   |
|                             | M) FAFSA WORKSHOP                        | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | N) BACK TO SCHOOL NIGHT                  | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | O) TEMPORARY SUBSTITUTE ASSISTANCE       | \$ 2,082.42     | \$ 5,867.78     | \$ -            | \$ -            |
|                             | P) AFTER SCHOOL NURSE                    | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | Q) SAT PROCTORING                        | \$ -            | \$ 900.00       | \$ -            | \$ -            |
|                             | R) COURSE SELECTION NIGHT                | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | S) ESL CURRICULUM                        | \$ 720.00       | \$ 720.00       | \$ -            | \$ -            |
|                             | X) AP EXAMS                              | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | Y) VIRTUAL SCHOOL                        | \$ 240.00       | \$ 240.00       | \$ -            | \$ -            |
| 8                           | ATHLETIC EVENT WORKERS                   | \$ 1,558.00     | \$ 1,558.00     | \$ -            | \$ -            |
| 9                           | CLASS COVERAGE                           | \$ -            | \$ -            | \$ -            | \$ -            |
| 10                          | CONCLUSION OF SERVICE                    | \$ -            | \$ 44,705.00    | \$ -            | \$ 27,965.00    |
| 11                          | EXTENDED SCHOOL YEAR                     | \$ -            |                 | \$ -            | \$ -            |
|                             | A) SPECIAL EDUCATION                     | \$ -            | \$ 71,304.74    | \$ -            | \$ 29,669.22    |
|                             | B) TITLE I SUMMER PROGRAM                | \$ -            | \$ 165,296.69   | \$ -            | \$ 37,847.52    |
|                             | C) TITLE III ESL PROGRAM                 | \$ -            |                 | \$ -            | \$ 8,424.00     |
|                             | D) SECONDARY SUMMER PROGRAM              | \$ -            | \$ 97,458.53    | \$ -            | \$ -            |
| 12                          | SUMMER ACADEMY                           | \$ -            | \$ 6,948.00     | \$ -            | \$ -            |
| 13                          | YMCA SUMMER SCHOLARS PROGRAM             | \$ -            | \$ -            | \$ -            | \$ 7,704.00     |
| 14                          | SUPPLEMENTALS                            | \$ -            |                 |                 |                 |
|                             | A) ATHLETIC                              | \$ -            | \$ -            | \$ -            | \$ -            |
|                             | B) NON-ATHLETIC                          | \$ -            | \$ -            | \$ -            | \$ -            |
| 15                          | EXTENDED CONTRACTS                       | \$ -            |                 | \$ -            |                 |
|                             | A) HIGH SCHOOL GUIDANCE                  | \$ -            | \$ 16,503.65    | \$ -            | \$ 16,618.53    |
|                             | B) PENN'S GROVE GUIDANCE                 | \$ -            | \$ 2,551.93     | \$ -            | \$ 6,668.80     |
|                             | C) PSYCHOLOGIST                          | \$ -            | \$ 7,590.82     | \$ -            | \$ -            |
| 16                          | MENTOR PAY                               | \$ 400.00       | \$ 400.00       | \$ -            | \$ -            |
| 17                          | DEPARTMENT CHAIR                         | \$ -            | \$ -            | \$ -            | \$ -            |
| 18                          | STUDENT TESTING                          | \$ -            | \$ 2,116.85     | \$ -            | \$ -            |
| 19                          | TRANSLATION SERVICES                     | \$ -            | \$ -            | \$ -            | \$ -            |
| 20                          | SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT | \$ -            | \$ -            | \$ -            | \$ -            |
| 21                          | HEALTH INSURANCE OPT-OUT                 | \$ -            | \$ 1,500.00     | \$ -            | \$ 180.00       |
| 22                          | UNUSED VACATION DAYS                     | \$ -            | \$ 8,655.45     | \$ -            | \$ -            |
| 22                          | SENIOR CITIZEN VOLUNTEERS                | \$ -            | \$ -            | \$ -            | \$ 496.47       |
| TOTALS                      |                                          | \$ 1,828,671.60 | \$ 3,060,019.23 | \$ 1,801,010.71 | \$ 5,257,342.40 |