

**OXFORD AREA SCHOOL DISTRICT
ATHLETIC OFFICIALS ACCOUNT
2022-2023**

E-3

	AUGUST		YEAR TO DATE		BUDGET	
	RECEIPTS	DISB.	REVENUE	DISB.	REVENUE	DISB.
Revenue:						
Transfer from General Fund			\$0.00		\$35,000.00	
Interest	0.04		\$0.04			
Ticket Sales			\$0.00			
Disbursements:						\$35,000.00
Fall Sports:						
High School						
Football		\$0.00		\$0.00		
Boys Soccer		0.00		\$0.00		
Cross Country		0.00		\$0.00		
Field Hockey		0.00		\$0.00		
Girls Soccer		0.00		\$0.00		
Volleyball		0.00		\$0.00		
Middle School						
Field Hockey		0.00		\$0.00		
Football		0.00		\$0.00		
Soccer		0.00		\$0.00		
Volleyball		0.00		\$0.00		
Winter Sports:						
High School						
Boys Basketball		0.00		\$0.00		
Girls Basketball		0.00		\$0.00		
Swimming		0.00		\$0.00		
Wrestling		0.00		\$0.00		
Middle School						
Boys Basketball		0.00		\$0.00		
Girls Basketball		0.00		\$0.00		
Wrestling		0.00		\$0.00		
Spring Sports:						
High School						
Baseball		0.00		\$0.00		
Boys Lacrosse		0.00		\$0.00		
Girls Lacrosse		0.00		\$0.00		
Softball		0.00		\$0.00		
Track & Field		0.00		\$0.00		
Middle School						
Baseball		0.00		\$0.00		
Softball		0.00		\$0.00		
Track & Field		0.00		\$0.00		
Boys Lacrosse		0.00		\$0.00		
Girls Lacrosse		0.00		\$0.00		
New Checks		0.00		\$0.00		
TOTAL	\$0.04	\$0.00	\$0.04	\$0.00	\$35,000.00	\$35,000.00

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$1,122.00	
TOTAL RECEIPTS	0.04	35,000.00
TOTAL DISBURSEMENTS	0.00	35,000.00
ENDING BALANCE	<u>\$1,122.04</u>	<u>\$0.00</u>

**OXFORD AREA SCHOOL DISTRICT
ATHLETIC OFFICIALS ACCOUNT
2022-2023**

E-3

	SEPTEMBER		YEAR TO DATE		BUDGET	
	REVENUE	DISB.	REVENUE	DISB.	REVENUE	DISB.
Revenue:						
Transfer from General Fund	\$8,000.00		\$8,000.00		\$35,000.00	
Interest	0.04		\$0.08			
Ticket Sales	\$ 8,115.00		\$8,115.00			
Disbursements:						\$35,000.00
Fall Sports:						
High School						
Football		\$ 1,692.00		\$1,692.00		
Boys Soccer		792.00		\$792.00		
Cross Country		0.00		\$0.00		
Field Hockey		696.00		\$696.00		
Girls Soccer		594.00		\$594.00		
Volleyball		941.00		\$941.00		
Middle School						
Field Hockey		144.00		\$144.00		
Football		432.00		\$432.00		
Soccer				\$0.00		
Volleyball		72.00		\$72.00		
Winter Sports:						
High School						
Boys Basketball		0.00		\$0.00		
Girls Basketball		0.00		\$0.00		
Swimming		0.00		\$0.00		
Wrestling		0.00		\$0.00		
Middle School						
Boys Basketball		0.00		\$0.00		
Girls Basketball		0.00		\$0.00		
Wrestling		0.00		\$0.00		
Spring Sports:						
High School						
Baseball		0.00		\$0.00		
Boys Lacrosse		0.00		\$0.00		
Girls Lacrosse		0.00		\$0.00		
Softball		0.00		\$0.00		
Track & Field		0.00		\$0.00		
Middle School						
Baseball		0.00		\$0.00		
Softball		0.00		\$0.00		
Track & Field		0.00		\$0.00		
Boys Lacrosse		0.00		\$0.00		
Girls Lacrosse		0.00		\$0.00		
New Checks		0.00		\$0.00		
TOTAL	\$16,115.04	\$5,363.00	\$16,115.08	\$5,363.00	\$35,000.00	\$35,000.00

	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$1,122.00	
TOTAL RECEIPTS	16,115.08	35,000.00
TOTAL DISBURSEMENTS	5,363.00	35,000.00
ENDING BALANCE	<u>\$11,874.08</u>	<u>\$0.00</u>