

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
September 31, 2022**

F4

OXFORD AREA SCHOOL DISTRICT		2022-2023		2021-2022	
PAYROLL CATEGORY		SEPTEMBER	YTD	SEPTEMBER	YTD
1	REGULAR	\$ 1,813,444.59	\$ 2,616,725.64	\$ 1,760,548.70	\$ 2,647,599.05
2	OVERTIME	\$ 1,539.89	\$ 1,908.29	\$ 1,846.07	\$ 4,806.50
3	SUBSTITUTES	\$ -			
	A) NON-PROFESSIONAL	\$ 2,078.97	\$ 3,708.38	\$ 852.49	\$ 1,382.11
	B) PROFESSIONAL	\$ -	\$ -	\$ -	\$ -
4	AFTER SCHOOL/SATURDAY DETENTION	\$ 592.90	\$ 592.90	\$ 138.39	\$ 138.39
5	HOMEBOUND INSTRUCTION	\$ 410.00	\$ 410.00	\$ -	\$ -
6	DISTANCE LEARNING INSTRUCTION	\$ -	\$ 72.00	\$ 3,240.46	\$ 3,240.46
7	CURRICULUM COMMITTEES	\$ -			
	A) TITLE I	\$ -	\$ -	\$ -	\$ -
	B) TITLE II	\$ -	\$ -	\$ -	\$ -
	C) TITLE III	\$ -	\$ -	\$ -	\$ -
	D) PLTW TRAINING	\$ 1,152.00	\$ 3,204.00	\$ -	\$ -
	E) AP TRAINING	\$ -	\$ -	\$ -	\$ -
	F) ELA CURRICULUM WRITING	\$ 432.00	\$ 4,081.00	\$ -	\$ -
	G) MATH CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -
	H) EARLY COLLEGE ACADEMY	\$ -	\$ -	\$ -	\$ -
	I) SCIENCE CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -
	J) VIDEOTAPING	\$ -	\$ -	\$ -	\$ -
	K) SOCIAL STUDIES	\$ -	\$ -	\$ -	\$ -
	L) CARES PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
	M) FAFSA WORKSHOP	\$ -	\$ -	\$ -	\$ -
	N) BACK TO SCHOOL NIGHT	\$ -	\$ -	\$ -	\$ -
	O) TEMPORARY SUBSTITUTE ASSISTANCE	\$ 1,892.68	\$ 3,785.36	\$ -	\$ -
	P) AFTER SCHOOL NURSE	\$ -	\$ -	\$ -	\$ -
	Q) SAT PROCTORING	\$ 612.00	\$ 900.00	\$ -	\$ -
	R) COURSE SELECTION NIGHT	\$ -	\$ -	\$ -	\$ -
	S) ESL CURRICULUM	\$ -	\$ -	\$ -	\$ -
	T) ATHLETIC TRAINER	\$ -	\$ -	\$ -	\$ -
	U) VACCINATION CLINIC	\$ -	\$ -	\$ -	\$ -
	V) GRADUATION LIVESTREAMING	\$ -	\$ -	\$ -	\$ -
	W) SENIOR AWARDS NIGHT	\$ -	\$ -	\$ -	\$ -
	X) AP EXAMS	\$ -	\$ -	\$ -	\$ -
8	ATHLETIC EVENT WORKERS	\$ -	\$ -	\$ -	\$ -
9	CLASS COVERAGE	\$ -	\$ -	\$ 912.00	\$ 912.00
10	CONCLUSION OF SERVICE	\$ -	\$ 44,705.00	\$ -	\$ 64,122.50
11	EXTENDED SCHOOL YEAR	\$ -			
	A) SPECIAL EDUCATION	\$ -	\$ 71,304.74	\$ -	\$ 97,242.09
	B) TITLE I SUMMER PROGRAM	\$ -	\$ 165,296.69	\$ -	\$ 133,273.65
	C) TITLE III ESL PROGRAM	\$ -		\$ -	\$ -
	D) SECONDARY SUMMER PROGRAM	\$ -	\$ 97,458.53	\$ -	\$ 107,032.73
12	SUMMER ACADEMY	\$ -	\$ 6,948.00	\$ -	\$ 7,434.00
13	YMCA SUMMER SCHOLARS PROGRAM	\$ -	\$ -	\$ -	\$ -
14	SUPPLEMENTALS	\$ -			
	A) ATHLETIC	\$ -	\$ -	\$ -	\$ -
	B) NON-ATHLETIC	\$ -	\$ -	\$ -	\$ 1,954.91
15	EXTENDED CONTRACTS	\$ -			
	A) HIGH SCHOOL GUIDANCE	\$ 933.99	\$ 16,503.65	\$ 773.48	\$ 17,062.67
	B) PENN'S GROVE GUIDANCE	\$ -	\$ 2,551.93	\$ -	\$ 3,887.09
	C) PSYCHOLOGIST	\$ -	\$ 7,590.82	\$ -	\$ 1,549.25
16	MENTOR PAY	\$ -	\$ -	\$ -	\$ -
17	DEPARTMENT CHAIR	\$ -	\$ -	\$ -	\$ -
18	STUDENT TESTING	\$ 423.37	\$ 2,116.85	\$ -	\$ 1,693.48
19	TRANSLATION SERVICES	\$ -	\$ -	\$ -	\$ -
20	SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
21	HEALTH INSURANCE OPT-OUT	\$ -	\$ 1,500.00	\$ -	\$ -
22	UNUSED VACATION DAYS	\$ -	\$ 8,655.45	\$ -	\$ -
22	SENIOR CITIZEN VOLUNTEERS	\$ -	\$ -	\$ -	\$ -
TOTALS		\$ 1,823,512.39	\$ 3,060,019.23	\$ 1,768,311.59	\$ 3,093,330.88

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
August 31, 2022**

F4

OXFORD AREA SCHOOL DISTRICT		2022-2023		2021-2022	
PAYROLL CATEGORY	AUGUST	YTD	AUGUST	YTD	
1 REGULAR	\$ 325,064.80	\$ 803,281.05	\$ 378,700.55	\$ 887,050.35	
2 OVERTIME	\$ -	\$ 368.40	\$ 1,461.01	\$ 2,960.43	
3 SUBSTITUTES					
A) NON-PROFESSIONAL	\$ 1,140.00	\$ 1,629.41	\$ 529.62	\$ 529.62	
B) PROFESSIONAL	\$ -	\$ -	\$ -	\$ -	
4 AFTER SCHOOL/SATURDAY DETENTION	\$ -	\$ -	\$ -	\$ -	
5 HOMEBOUND INSTRUCTION	\$ -	\$ -	\$ -	\$ -	
6 DISTANCE LEARNING INSTRUCTION	\$ -	\$ 72.00	\$ -	\$ -	
7 CURRICULUM COMMITTEES					
A) TITLE I	\$ -	\$ -	\$ -	\$ -	
B) TITLE II	\$ -	\$ -	\$ -	\$ -	
C) TITLE III	\$ -	\$ -	\$ -	\$ -	
D) PLTW TRAINING	\$ 2,052.00	\$ 2,052.00	\$ -	\$ -	
E) AP TRAINING	\$ -	\$ -	\$ -	\$ -	
F) ELA CURRICULUM WRITING	\$ 1,788.99	\$ 3,649.00	\$ -	\$ -	
G) MATH CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -	
H) EARLY COLLEGE ACADEMY	\$ -	\$ -	\$ -	\$ -	
I) SCIENCE CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -	
J) VIDEOTAPING	\$ -	\$ -	\$ -	\$ -	
K) SOCIAL STUDIES	\$ -	\$ -	\$ -	\$ -	
L) CARES PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	
M) FAFSA WORKSHOP	\$ -	\$ -	\$ -	\$ -	
N) BACK TO SCHOOL NIGHT	\$ -	\$ -	\$ -	\$ -	
O) TEMPORARY SUBSTITUTE ASSISTANCE	\$ -	\$ -	\$ -	\$ -	
P) AFTER SCHOOL NURSE	\$ -	\$ -	\$ -	\$ -	
Q) SAT PROCTORING	\$ -	\$ 288.00	\$ -	\$ -	
R) COURSE SELECTION NIGHT	\$ -	\$ -	\$ -	\$ -	
S) ESL CURRICULUM	\$ -	\$ -	\$ -	\$ -	
T) ATHLETIC TRAINER	\$ -	\$ -	\$ -	\$ -	
U) VACCINATION CLINIC	\$ -	\$ -	\$ -	\$ -	
V) GRADUATION LIVESTREAMING	\$ -	\$ -	\$ -	\$ -	
W) SENIOR AWARDS NIGHT	\$ -	\$ -	\$ -	\$ -	
X) AP EXAMS	\$ -	\$ -	\$ -	\$ -	
8 ATHLETIC EVENT WORKERS	\$ -	\$ -	\$ -	\$ -	
9 CLASS COVERAGE	\$ -	\$ -	\$ -	\$ -	
10 CONCLUSION OF SERVICE	\$ -	\$ 44,705.00	\$ -	\$ 64,122.50	
11 EXTENDED SCHOOL YEAR	\$ -	\$ -	\$ -	\$ -	
A) SPECIAL EDUCATION	\$ 30,088.32	\$ 71,304.74	\$ 18,309.15	\$ 97,242.09	
B) TITLE I SUMMER PROGRAM	\$ 61,344.62	\$ 165,296.69	\$ 26,229.54	\$ 133,273.65	
C) TITLE III ESL PROGRAM	\$ -	\$ -	\$ -	\$ -	
D) SECONDARY SUMMER PROGRAM	\$ 38,805.56	\$ 97,458.53	\$ 26,722.62	\$ 107,032.73	
12 SUMMER ACADEMY	\$ 2,268.00	\$ 6,948.00	\$ 1,098.00	\$ 7,434.00	
13 YMCA SUMMER SCHOLARS PROGRAM	\$ -	\$ -	\$ -	\$ -	
14 SUPPLEMENTALS	\$ -	\$ -	\$ -	\$ -	
A) ATHLETIC	\$ -	\$ -	\$ -	\$ -	
B) NON-ATHLETIC	\$ -	\$ -	\$ -	\$ 1,954.91	
15 EXTENDED CONTRACTS					
A) HIGH SCHOOL GUIDANCE	\$ 9,074.00	\$ 15,569.66	\$ 9,741.14	\$ 16,289.19	
B) PENN'S GROVE GUIDANCE	\$ 1,778.45	\$ 2,551.93	\$ 1,549.96	\$ 3,887.09	
C) PSYCHOLOGIST	\$ 5,069.60	\$ 7,590.82	\$ -	\$ 1,549.25	
16 MENTOR PAY	\$ -	\$ -	\$ -	\$ -	
17 DEPARTMENT CHAIR	\$ -	\$ -	\$ -	\$ -	
18 STUDENT TESTING	\$ 846.74	\$ 1,693.48	\$ 1,270.11	\$ 1,693.48	
19 TRANSLATION SERVICES	\$ -	\$ -	\$ -	\$ -	
20 SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	
21 HEALTH INSURANCE OPT-OUT	\$ -	\$ 1,500.00	\$ -	\$ -	
22 UNUSED VACATION DAYS	\$ 1,188.75	\$ 8,655.45	\$ -	\$ -	
22 SENIOR CITIZEN VOLUNTEERS	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 480,509.83	\$ 1,234,614.16	\$ 435,608.70	\$ 1,325,019.29	