

**OXFORD AREA SCHOOL DISTRICT
PAYROLL DISTRIBUTION
July 31, 2022**

F4

OXFORD AREA SCHOOL DISTRICT		2022-2023		2021-2022	
PAYROLL CATEGORY	JULY	YTD	JULY	YTD	
1 REGULAR	\$ 478,216.25	\$ 478,216.25	\$ 538,349.80	\$ 538,349.80	
2 OVERTIME	\$ 368.40	\$ 368.40	\$ 1,499.42	\$ 1,499.42	
3 SUBSTITUTES					
A) NON-PROFESSIONAL	\$ 489.41	\$ 489.41	\$ -	\$ -	
B) PROFESSIONAL	\$ -	\$ -	\$ -	\$ -	
4 AFTER SCHOOL/SATURDAY DETENTION	\$ -	\$ -	\$ -	\$ -	
5 HOMEBOUND INSTRUCTION	\$ -	\$ -	\$ -	\$ -	
6 DISTANCE LEARNING INSTRUCTION	\$ 72.00	\$ 72.00	\$ -	\$ -	
7 CURRICULUM COMMITTEES					
A) TITLE I	\$ -	\$ -	\$ -	\$ -	
B) TITLE II	\$ -	\$ -	\$ -	\$ -	
C) TITLE III	\$ -	\$ -	\$ -	\$ -	
D) PLTW TRAINING	\$ -	\$ -	\$ -	\$ -	
E) AP TRAINING	\$ -	\$ -	\$ -	\$ -	
F) ELA CURRICULUM WRITING	\$ 1,860.01	\$ 1,860.01	\$ -	\$ -	
G) MATH CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -	
H) EARLY COLLEGE ACADEMY	\$ -	\$ -	\$ -	\$ -	
I) SCIENCE CURRICULUM WRITING	\$ -	\$ -	\$ -	\$ -	
J) VIDEOTAPING	\$ -	\$ -	\$ -	\$ -	
K) SOCIAL STUDIES	\$ -	\$ -	\$ -	\$ -	
L) CARES PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	
M) FAFSA WORKSHOP	\$ -	\$ -	\$ -	\$ -	
N) BACK TO SCHOOL NIGHT	\$ -	\$ -	\$ -	\$ -	
O) TEMPORARY SUBSTITUTE ASSISTANCE	\$ -	\$ -	\$ -	\$ -	
P) AFTER SCHOOL NURSE	\$ -	\$ -	\$ -	\$ -	
Q) SAT PROCTORING	\$ 288.00	\$ 288.00	\$ -	\$ -	
R) COURSE SELECTION NIGHT	\$ -	\$ -	\$ -	\$ -	
S) ESL CURRICULUM	\$ -	\$ -	\$ -	\$ -	
T) ATHLETIC TRAINER	\$ -	\$ -	\$ -	\$ -	
U) VACCINATION CLINIC	\$ -	\$ -	\$ -	\$ -	
V) GRADUATION LIVESTREAMING	\$ -	\$ -	\$ -	\$ -	
W) SENIOR AWARDS NIGHT	\$ -	\$ -	\$ -	\$ -	
X) AP EXAMS	\$ -	\$ -	\$ -	\$ -	
8 ATHLETIC EVENT WORKERS	\$ -	\$ -	\$ -	\$ -	
9 CLASS COVERAGE	\$ -	\$ -	\$ -	\$ -	
10 CONCLUSION OF SERVICE	\$ 44,705.00	\$ 44,705.00	\$ 64,122.50	\$ 64,122.50	
11 EXTENDED SCHOOL YEAR					
A) SPECIAL EDUCATION	\$ 41,216.42	\$ 41,216.42	\$ 78,932.94	\$ 78,932.94	
B) TITLE I SUMMER PROGRAM	\$ 103,952.07	\$ 103,952.07	\$ 107,044.11	\$ 107,044.11	
C) TITLE III ESL PROGRAM	\$ -	\$ -	\$ -	\$ -	
D) SECONDARY SUMMER PROGRAM	\$ 58,652.97	\$ 58,652.97	\$ 80,310.11	\$ 80,310.11	
12 SUMMER ACADEMY	\$ 4,680.00	\$ 4,680.00	\$ 6,336.00	\$ 6,336.00	
13:AM YMCA SUMMER SCHOLARS PROGRAM	\$ -	\$ -	\$ -	\$ -	
14 SUPPLEMENTALS					
A) ATHLETIC	\$ -	\$ -	\$ -	\$ -	
B) NON-ATHLETIC	\$ -	\$ -	\$ 1,954.91	\$ 1,954.91	
15 EXTENDED CONTRACTS					
A) HIGH SCHOOL GUIDANCE	\$ 6,495.66	\$ 6,495.66	\$ 6,548.05	\$ 6,548.05	
B) PENN'S GROVE GUIDANCE	\$ 773.48	\$ 773.48	\$ 2,340.13	\$ 2,340.13	
C) PSYCHOLOGIST	\$ 2,521.22	\$ 2,521.22	\$ 1,549.25	\$ 1,549.25	
16 MENTOR PAY	\$ -	\$ -	\$ -	\$ -	
17 DEPARTMENT CHAIR	\$ -	\$ -	\$ -	\$ -	
18 STUDENT TESTING	\$ 846.74	\$ 846.74	\$ 423.37	\$ 423.37	
19 TRANSLATION SERVICES	\$ -	\$ -	\$ -	\$ -	
20 SPECIAL ED AIDE PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	
21 HEALTH INSURANCE OPT-OUT	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	
22 UNUSED VACATION DAYS	\$ 7,466.70	\$ 7,466.70	\$ -	\$ -	
22 SENIOR CITIZEN VOLUNTEERS	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 754,104.33	\$ 754,104.33	\$ 889,410.59	\$ 889,410.59	